



DATE: 04/08/2026

TIME: 9:00 a.m.

LOCATION: Executive Boardroom

COMMITTEE MEMBERS: Chadrick Kennedy, Chair | Joseph Peychaud, Vice Chair | Ariane Greenidge
| Courtney B. Scrubbs, Esq. |

FINANCE AND ADMINISTRATION MEETING AGENDA

PUBLIC MEETING

All meetings are open to the public, and we encourage your attendance.
Those interested can join in person or virtually.

Join In-Person: Executive Board Room, Second Floor
625 St. Joseph St., New Orleans, LA 70165

Join Virtually: <https://www.swbno.org/BoardMeetings>

E-Public comments will be accepted via <https://www.swbno.org/BoardMeetings>.
All e-public comments must be received at least 2 hours prior to the meeting. Comments
will be read verbatim into the record.

I. Roll Call

II. Presentation Item

A. Executive Summary Report (February 2026) - E. Grey Lewis, CFO, SWBNO

III. Action Items

GENERAL SUPERINTENDENT RECOMMENDATIONS

Contract Awards/Renewals

- A. Resolution (R-032-2026) Award of Contract 30270- East Bank Wastewater Treatment Plant - Phase IA Secondary Treatment Upgrade between The Sewerage and Water Board of New Orleans and RNGD Infrastructure, LLC.
- B. Resolution (R-040-2026) Award of Contract 2025-SWB-18 for Skilled and Unskilled Labor for Maintenance between The Sewerage and Water Board of New Orleans and Abacus Service Corporation.
- C. Resolution (R-041-2026) First Renewal of Contract 2025-SWB-15 Furnishing Ferric Sulfate to the Algiers and Carrollton Water Plants between The Sewerage and Water Board of New Orleans and Usalco

Contract Amendment

- D. Resolution (R-034-2026) Authorization of Amendment No.3 to the Agreement between The Sewerage and Water Board of New Orleans and Wesco International for West Power Complex Electrical and Control Cable.

Board of Directors: Hon. Helena Moreno, President, Chadrick Kennedy, President Pro Tempore, Hon. Jason Hughes, H. Davis Cole, PE, Jonathan Stewart, Kimberly A. Thomas, J.D., Tyler Antrup, Ariane Greenidge, Joseph Peychaud, Courtney B. Scrubbs, Esq.



DATE: 04/08/2026

TIME: 9:00 a.m.

LOCATION: Executive Boardroom

COMMITTEE MEMBERS: Chadrick Kennedy, Chair | Joseph Peychaud, Vice Chair | Ariane Greenidge
| Courtney B. Scrubbs, Esq. |

Contract Change Order by Ratification

- E.** Resolution (R-007-2026) Ratification of Change Order No. 1 for Contract 1452 – Structural and Filter Rehabilitation between The Sewerage and Water Board of New Orleans and Industrial & Mechanical Contractors, LLC.
- F.** Resolution (R-012-2026) Ratification of Change Order No. 4 for Contract 30246 – Restoration of Gravity Flow Sanitary Sewer Mains by Point Repair at Various Sites throughout Orleans Parish Between The Sewerage and Water Board of New Orleans and Wallace C. Drennan, LLC.
- G.** Resolution (R-035-2026) Ratification of Change Order No. 6 for Contract 30254 – Carrollton Basin No. 13 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and BLD Services, LLC.
- H.** Resolution (R-036-2026) Ratification of Change Order No. 7 for Contract 30255 – Carrollton Basin No. 14 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Fleming Construction Company, LLC.
- I.** Resolution (R-037-2026) Ratification of Change Order No. 6 for Contract 30256 – Carrollton Basin No. 15 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC.
- J.** Resolution (R-038-2026) Ratification of Change Order No. 8 for Contract 30260 – Carrollton Basin No. 19 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC
- K.** Resolution (R-039-2026) Ratification of Change Order No. 3 for Contract 30261 – Carrollton Basin No. 20 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC

IV. Information Items

- A.** Report – CFO (February 2026)
- B.** Report – FEMA (March 2026)
- C.** Report – EDBP (March 2026)

V. Public Comment

VI. Adjournment

EXECUTIVE SUMMARY – February 2026 – Preliminary*

A summary analysis of the financial results and other performance goals follows for discussion purposes.

*Go-Live for new financial Oracle Fusion ERP system occurred on February 9, 2026

All Systems - FY2026 (in millions)	February <u>MTD Actual</u>	February <u>MTD Budget</u>	Variance <u>MTD</u>	February <u>YTD Actual</u>	February <u>YTD Budget</u>	Variance <u>YTD</u>	<u>Annual Budget</u>
Operating Revenues	\$20.5	\$24.0	(\$3.5)	\$40.8	\$46.4	(\$5.52)	\$288.1
Drainage Taxes	\$12.7	\$1.5	\$11.2	\$13.3	\$2.9	\$10.4	\$73.3
Other Income	\$0.2	\$1.6	(\$1.4)	\$0.2	\$3.2	(\$3.0)	\$8.1
Operating Expenditures*	\$7.3	\$31.8	\$24.5	\$27.3	\$63.6	(\$36.3)	\$381.7
Interest Expense	\$0.0	\$1.7	\$1.7	\$1.3	\$3.4	(\$2.0)	\$18.0

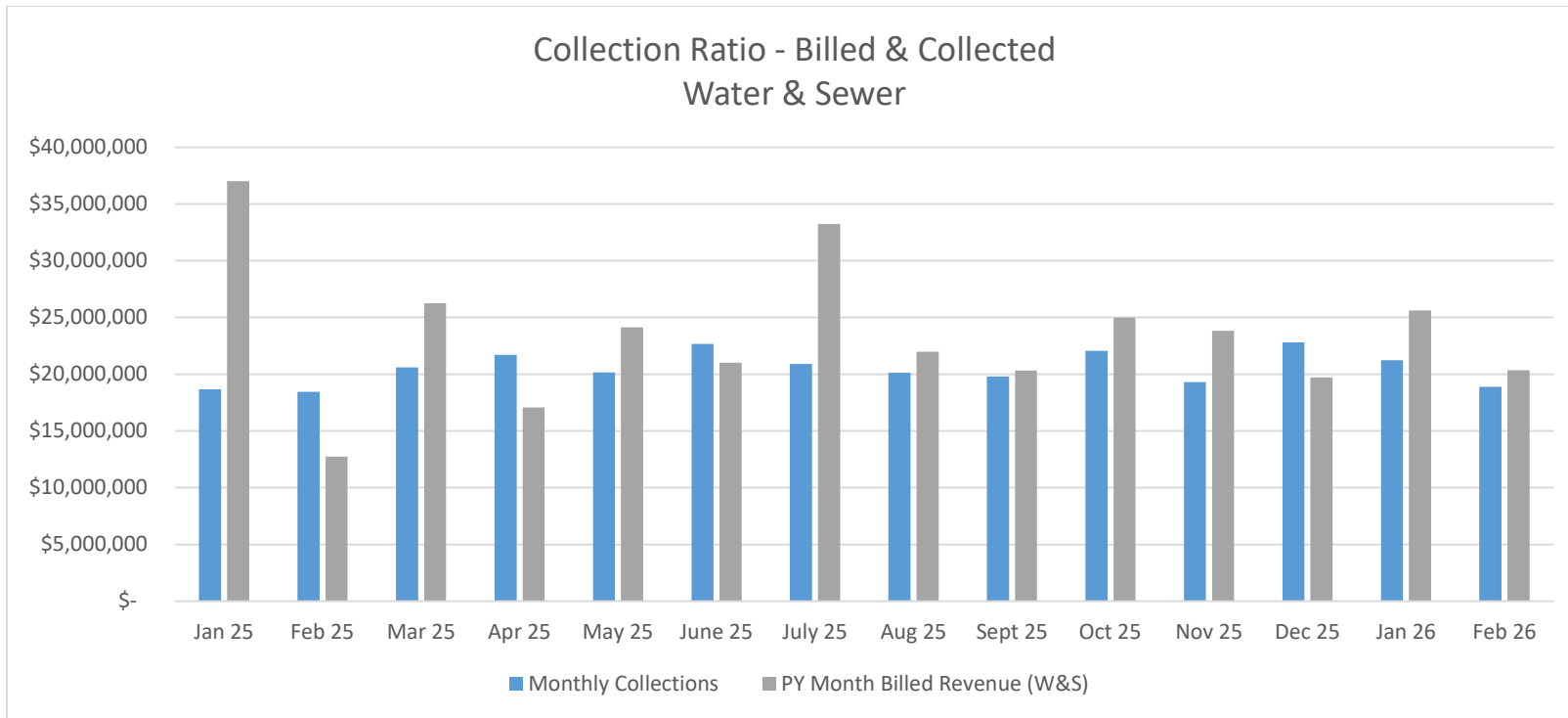
*reporting of expenses limited by system conversion in February

Revenues	Actual (MTD)	Budget (MTD)	Actual (YTD)	Budget (YTD)	Actual YTD as % of Budget YTD
Water Service	9,188,724	10,342,997	19,211,417	20,685,993	93%
Sewer Service	11,289,597	12,834,243	21,611,089	25,668,486	84%
Drainage Millages and other Non-Operating Revenue	12,845,912	2,914,290	13,550,170	5,828,579	232%
Total Revenues	\$33,324,233	\$26,091,529	\$54,372,676	\$52,183,058	104%

Billing & Collections Statistics

Monthly Cash Collections

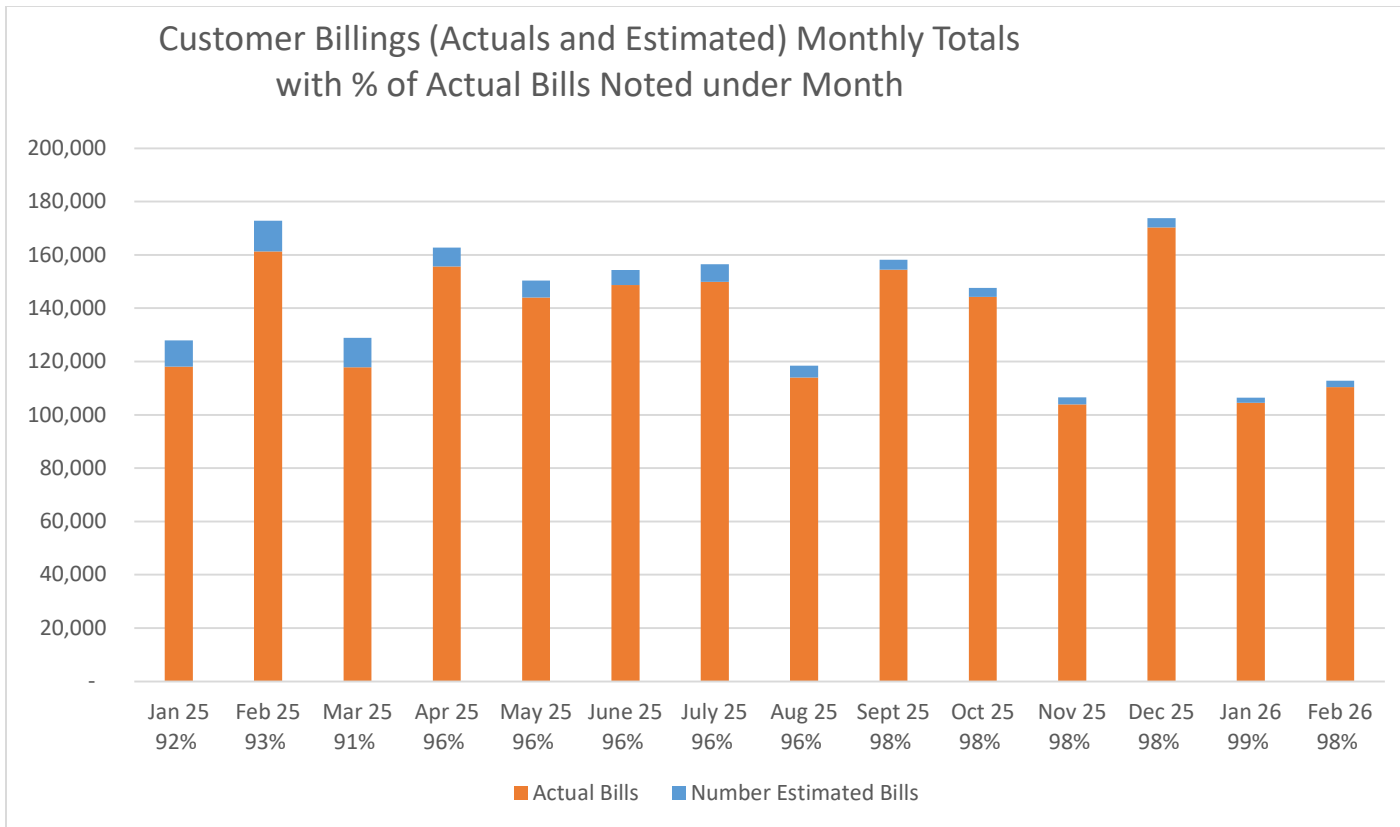
	Monthly Historical Monthly Averages			Month	2026	Variance
	FY2019-FY2025 Water and Sewer	Historical Rank				
Q1	January	\$19,699,454	10	January	\$21,226,603	\$ 1,527,149
Q1	February	\$19,272,262	12	February	\$18,900,179	\$ (372,083)
Q1	March	\$21,678,685	3	March	-	
Q2	April	\$19,892,633	9	April	-	
Q2	May	\$20,982,767	6	May	-	
Q2	June	\$20,079,736	7	June	-	
Q3	July	\$21,840,584	2	July	-	
Q3	August	\$21,574,172	4	August	-	
Q3	September	\$19,950,652	8	September	-	
Q4	October	\$22,068,461	1	October	-	
Q4	November	\$19,647,067	11	November	-	
Q4	December	\$21,143,889	5	December	-	



*The Collection Ratio¹ for the last 12 months ended February 2026 and February 2025 approximates 9% and 2%, respectively.

**July 2025 prior month billed revenue (June) reflected adjustments for six months of significantly aged customer credits issued to customers.

¹ - Collection Ratio equals [1-comparison of monthly billed to collected] over the past 12 months



Bill Counts

Bills Issued Count	February	January	December	November	October	September	August
Residential		92,766	154,522	92,933	130,346	139,658	103,973
Non Residential		13,662	19,208	13,268	17,279	18,469	14,519
	112,835	106,428	173,730	106,201	147,625	158,127	118,492
Non Read	2,457	1,963	3,437	2,611	3,340	3,619	4,555
Read	110,378	104,465	170,293	103,590	144,285	154,508	113,937
	112,835	106,428	173,730	106,201	147,625	158,127	118,492
Details of Non Read							
	February	January	December	November	October	September	August
Unable to Locate		156	156	156	264	273	283
Unable to Reach Mechanical Meter		1,567	3,055	2,236	2,832	2,629	2,661
Smart Meters not yet able to communicate		240	226	219	244	717	1,611
	2,457	1,963	3,437	2,611	3,340	3,619	4,555

HGI Invoice Dispute Program Managed by City Council (CURO)

HGI Credits reported to City Council - CURO						Monthly CSM Activity ¹		
Per mo. Avg			Credit Cases	Created Date Amount	"No Credit" Cases	Customer Credits	Issued Amount	Month
\$2,144,748	2024	September	617	\$2,144,748				
\$5,974,266	2024	October	2,322	\$5,974,266				
\$6,142,793	2024	November	2,376	\$6,142,793				
\$5,983,334	2024	December	2,385	\$5,983,334				
FY25 Per Mo Avg.						3,400	\$2,584,367	Feb
						2,316	\$3,505,358	Mar
\$1,478,627	2025	Q1 thru 3.31	2,252	\$4,435,882	1,419	2,994	\$2,899,437	April
						6,768	\$3,218,786	May
\$1,065,414	2025	Q2 to date 7.4	2,894	\$3,196,241	989	2,109	\$1,806,053	June
						2,694	\$1,467,867	July
						2,141	\$1,487,235	August
\$463,283	2025	Q3 to date 10.1	909	\$1,389,848	1,245	2,682	\$1,768,397	September
						1,715	\$2,283,863	October
						1,181	\$1,433,566	November
\$572,672	2025	Q4 to date 12.31	946	\$1,718,015	1165	1,349	\$1,667,517	December
	2026	January	392	\$1,147,848	612	1,371	\$1,439,269	January
\$1,293,559	2026	February	212	\$679,296	376	1,021	\$1,448,184	February

¹ - Inclusive of HGI and other credit activity processed during the month (Promise pay late fee waivers, proactive leak adjustments, etc.)

Customer Receivables – Water and Sewer

Total Receivables Breakdown –
February 28, 2026 Preliminary

\$	34,840,873	open invoice aged < 60 days
\$	62,691,008	open invoice aged > 60 days
\$	31,510,284	closed accounts
\$	129,042,165	Customer Receivables
\$	(74,124,658)	less allowance for doubtful accounts
\$	54,917,507	Customer Receivables, net of allowance

CUSTOMER DELINQUENCY REPORT

As February 28, 2026

	DELINQUENT ACTIVE ACCOUNTS*	PAST DUE \$ AMOUNT (60+ DAYS)	\$ CHANGE FROM PRIOR MONTH	% CHANGE FROM PRIOR MONTH
Residential	21,409	40,286,492	867,685	2%
Multi-Family	757	5,976,259	822,315	16%
Commercial	1,614	16,428,257	2,393,023	17%
TOTALS	23,780	\$62,691,008	\$4,083,023	7%
	16,118	customers of	23,780	on active installment plans 68%

SWBNO MONTHLY FINANCIAL REPORT

Aged > 60 Days Past Due Balances by Size

	>\$50 and <\$500	Meter count	Promise Pay
Residential	\$ 1,693,668	7,531	3,477
Multi-Family	\$ 43,480	186	55
Commercial	\$ 98,530	414	47
Total	\$ 1,835,678	8,131	3,579

44%

	Total	Meter count	Promise Pay
	\$ 40,286,492	21,409	15,295
	\$ 5,976,259	757	315
	\$ 16,428,257	1,614	508
Total	\$ 62,691,008	23,780	16,118

68%

	> \$500 - <\$1,500	Meter count	Promise Pay
Residential	\$ 5,670,994	6,082	4,864
Multi-Family	\$ 146,157	155	75
Commercial	\$ 338,440	368	104
Total	\$ 6,155,591	6,605	5,043

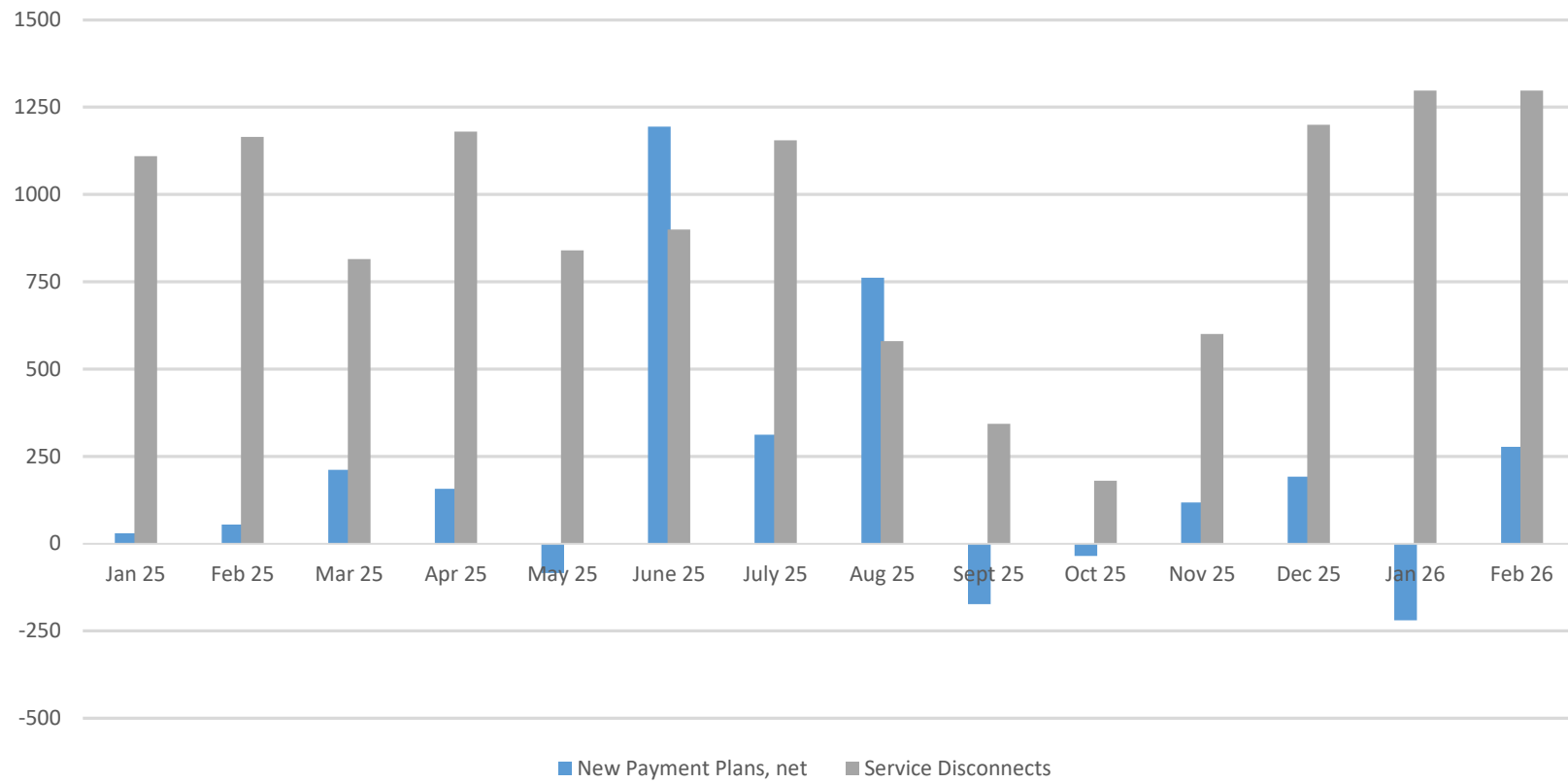
76%

	> \$1,500 < \$2,500	Meter count	Promise Pay
Residential	\$ 6,205,133	3,180	2,824
Multi-Family	\$ 160,180	84	55
Commercial	\$ 373,812	188	82
Total	\$ 6,739,125	3,452	2,961

86%

	>\$2500	Meter count	Promise Pay
Residential	\$ 26,716,697	4,616	4,130
Multi-Family	\$ 5,626,442	332	130
Commercial	\$ 15,617,476	644	275
Total	\$ 47,960,615	5,592	4,535

Service Disconnects and Net Change in Payment Plans by Month



Monthly Financial Dashboard

	February 28, 2026		
	Water	Sewer	Drainage
Operating Revenues	\$9,188,724	\$11,289,597	
Revenues per Active account	\$67	\$82	
Cash Collections	\$7,902,991	\$10,997,188	
Drainage Tax & Other revenues			\$12,689,954
Cash, Cash Equivalents and Funds on Deposit	\$31,680,159	\$65,035,608	\$15,043,260
Liquidity			
Days cash on hand (>90 days required)	110	213	n/a
Budgeted Debt Service Coverage (>1.25 required)	1.72	2.17	n/a
Receivables		Water / Sewer	
Customer Receivables, net of allowance		\$54,917,507	
Active Customer Receivables past due > 60 Days		\$62,691,008	
Average Customer Balance past due >60 Days		\$2,636	
Uncollected Ratio (1-(cash collections/revenues)) - last 12 mos.		9.0%	
Total Number of Active Accounts		138,123	
Total Number of Delinquent Active Accounts		23,780	
Total Number of New Payment Plans, net		277	
Total Number of Disconnect Notices Sent		3,987	
Total Number of Disconnects		1,263	

SWBNO MONTHLY FINANCIAL REPORT

		February 28, 2025		
		Water	Sewer	Drainage
1	Operating Revenues	\$4,837,678	\$14,122,178	
2	Revenues per Active account	\$34	\$100	
3	Cash Collections	\$9,884,910	\$8,571,124	
4	Drainage Tax & Other revenues			\$1,898,073
5	Cash, Cash Equivalents and Funds on Deposit	\$48,597,119	\$73,894,042	\$45,656,254
Liquidity				
6	Days cash on hand (>90 days required)	87 ¹	84 ¹	n/a
			¹ - as of last month	
7	Budgeted Debt Service Coverage (>1.25 required)	2.51 ²	2.87 ²	n/a
			² - as of 2024 ACFR	
Receivables				
			Water / Sewer	
8	Customer Receivables, net of allowance		\$39,758,281	²
9	Active Customer Receivables past due > 60 Days		\$64,855,202	
10	Average Customer Balance past due >60 Days		\$2,425	
11	Uncollected Ratio (1-(cash collections/revenues)) - last 12 mos.		2.0%	
12	Total Number of Active Accounts		141,208	
13	Total Number of Delinquent Active Accounts		26,744	
14	Total Number of New Payment Plans, net		55	
15	Total Number of Disconnect Notices Sent		2,943	
16	Total Number of Disconnects		1,165	

Debt Obligations

February 28, 2026

	Water	Sewer	Drainage	Total
Debt Outstanding:				
Revenue Bonds*	\$ 194,660,000	\$ 238,120,000	\$	\$ 432,780,000
Limited Tax Bonds			\$ 19,065,000	\$ 19,065,000
EPA WIFIA Bond*		\$ 193,064,734		\$ 193,064,734
LDH SRF Loan	\$3,394,372			\$ 3,394,372
DEQ SRF Loans*		\$ 50,660,550		\$ 50,660,550
GoZone Loan		\$ 21,502,126		\$ 21,502,126
Total Debt Outstanding	\$ 198,054,372	\$ 503,347,410	\$ 19,065,000	\$ 720,466,782
Southeast Louisiana Project liability			\$ 160,546,382	
Available Borrowed Funds:				
Unspent Bond Proceeds ⁽¹⁾	\$ 237,693	\$ 732,631	\$ 991,014	\$ 1,961,338
Available Undrawn EPA WIFIA Bond		\$ 81,935,266		\$ 81,935,266
Available Undrawn DEQ SRF Loans		\$ 49,731,599		\$ 49,731,599
Available Undrawn LDH SRF Loans	\$ 85,411,603			\$ 85,411,603
Total Available Borrowed Funds	\$ 85,649,296	\$ 132,399,497	\$ 991,014	\$ 219,039,807

(1) As reported by Board of Liquidation, City Debt

* Included in Debt Service Coverage Tests

SWBNO MONTHLY FINANCIAL REPORT

Capital Improvement Plan (CIP)

Capital Appropriations and Disbursements February 2026						
	Monthly Disbursements	YTD	Monthly Appropriations	YTD	Annual Capital Budget	
Water	\$ 266,272	\$ 8,039,092	\$ -	\$ -	\$ 99,466,542	
Sewer	\$ 1,232,964	\$ 21,190,064	\$ -	\$ -	\$ 162,831,645	
Drainage	\$ 54,727	\$ 8,008,720	\$ -	\$ -	\$ 97,598,395	
Total	\$ 1,553,963	\$ 37,237,876	\$ -	\$ -	\$ 359,896,582	
pending funding sources					<u>\$ 108,931,088</u>	

Federal Grant/Funding Status

FEDERAL GRANT/FUNDING STATUS (As of 2/28/2026)						Monthly Reimbursements
	Obligated	Expended	Reimbursed	Completion		
Hurricane PA Projects	\$ 623,495,599	\$ 581,503,344	\$ 584,203,417	94%	\$	30,699
HMGP Projects	\$ 187,771,769	\$ 224,910,640	\$ 180,597,046	96%	\$	-
JIRR Projects	\$ 268,448,968	\$ 254,208,377	\$ 215,417,485	80%	\$	-
Total	\$ 1,079,716,336	\$ 1,060,622,361	\$ 980,217,948		\$	30,699

Minor Drainage Consolidation Revenue Update

City of New Orleans and SWBNO
 January 1, 2025, Transfer Agreement - Minor Drainage System
 Transfer and Consolidation Pursuant to Acts 783 and 103 of 2024

Estimated FY2025	Actual FY2025	Estimated FY2026	FY26 January 2026	
\$5,220,088	-	4,000,000	-	Total Traffic Camera Revenue*
\$5,000,000	-	-	-	Special Annual Allocation- Ordinance 34609
\$3,713,220	\$3,713,220	-	-	ARPA - 1 Time contribution
\$5,000,000	5,769,242	6,000,000	430,635	Infrastructure Maintenance Fund - former 25% DPW Share
<u>\$18,933,308</u>	<u>\$9,482,462</u>	<u>\$10,000,000</u>	<u>\$430,635</u>	

***Escrowed Traffic Camera wired on 4/2/2026 from
 City to SWBNO- \$3.3m**

Joint Infrastructure with City (3/27/2026)

Cooperative Endeavor Agreements (CEAs)

Max Pave - \$3.2
 o 4 year payment plan proposed to the City

Other Bond Projects \$11.9
 o Reconciliation stages with DPW; approximately 20 City led project dating back 10+ years

JIRR (Joint Infrastructure Roads Recovery)
o Project Worksheet (PW) 21031 Grant Funding and Sewer Financing – \$23.4
 o Project Worksheet 21032 Grant Funding (City of New Orleans) \$34.5
 New invoices under review \$8.0

Total Joint Infrastructure - as of 3/27/2026 tracked via PDU Dashboard \$81.0

*City paving costs (FEMA JIRR) paid from Sewer not reflected above

SWBNO payments March 2026 - **\$4.5m** to the City;

SWBNO payments Oct 2025 – March 2026 - **\$23.4m** to the City;

SWBNO payments Inception (JIRR) to March 2026 - **\$249m** to the City.

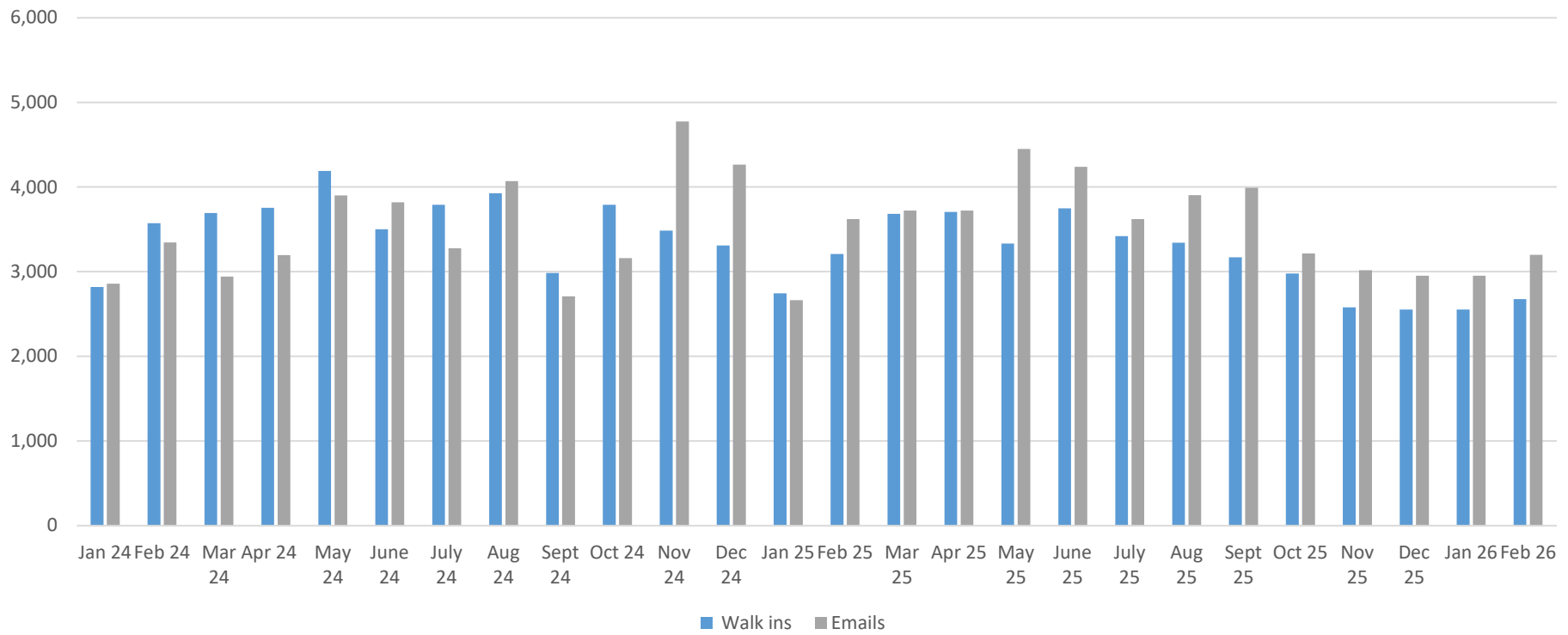
Customer Experience

Customers served includes Telephone, walk-ins, email, and interactive voice response calls.

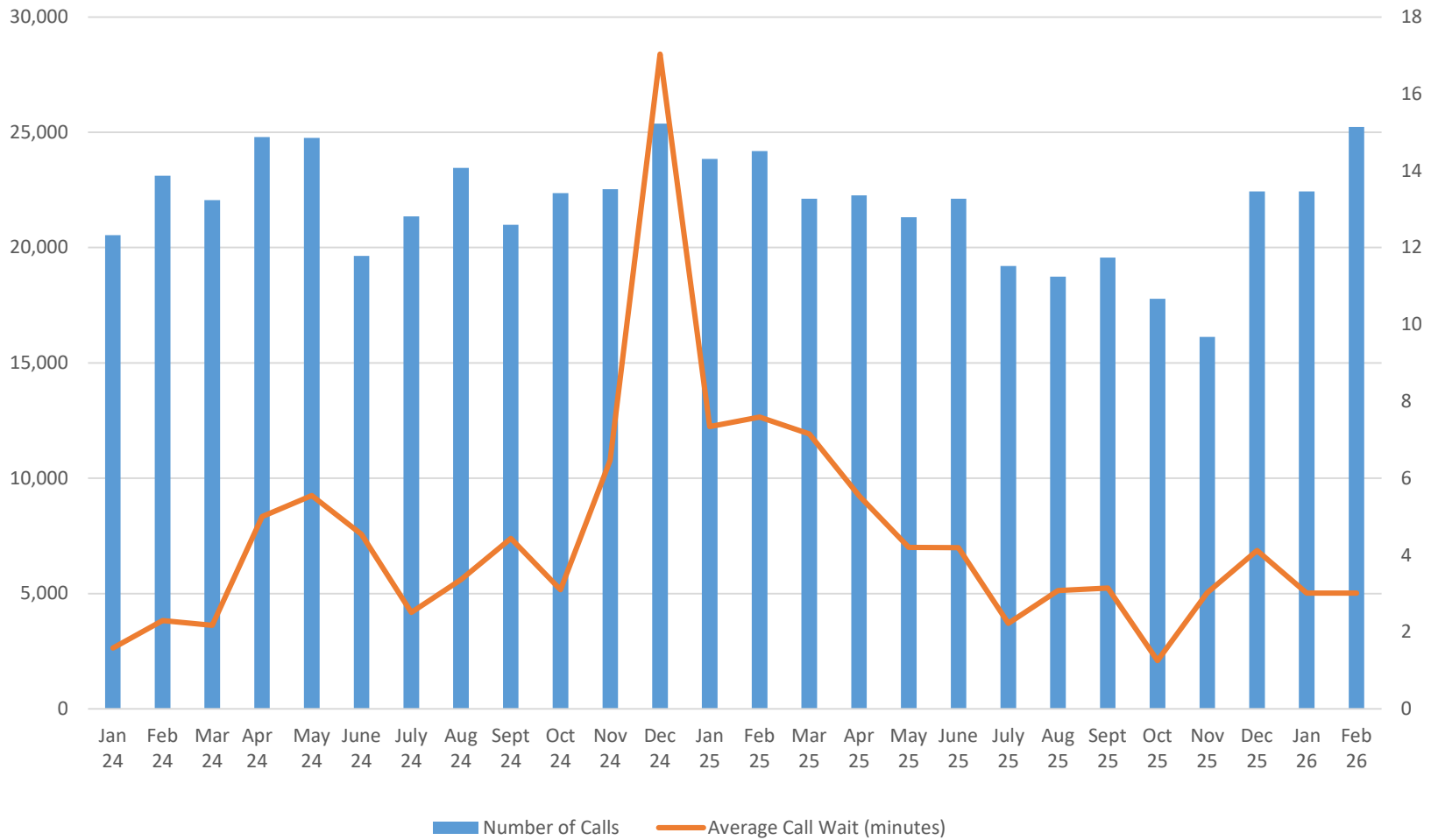
		Calls Received	Calls Answered	Calls Dropped	% Answered	Average Wait Time	Integrated Voice Response	Walk-In Customers	E-mails Received	Total Customers Served
2025	January	23,843	17,916	5,926	75%	7.34	22,840	2,743	2,661	46,160
	February	24,187	17,700	6,487	73%	7.59	23,412	3,207	3,620	47,939
	March	22,120	16,829	5,291	76%	7.15	23,264	3,683	3,721	47,497
	April	22,265	17,752	4,513	80%	5.54	22,398	3,704	3,723	47,577
	May	21,311	17,501	3,810	82%	4.2	22,038	3,333	4,449	47,321
	June	22,113	18,516	3,595	84%	4.19	21,466	3,747	4,237	47,966
	July	19,201	17,284	1,914	90%	4.22	19,951	3,420	3,622	44,277
	August	18,736	16,422	2,314	88%	3.08	20,444	3,342	3,903	44,111
	September	19,570	17,128	2,440	88%	3.14	20,362	3,169	3,990	44,649
	October	17,778	16,163	1,614	91%	1.26	21,109	2,976	3,214	43,462
	November	16,129	14,176	1,947	88%	3.02	18,466	2,578	3,018	38,238
	December	22,431	17,367	5,064	77%	4.12	16,585	2,553	2,953	39,458
2026	January	25,231	19,509	5,720	77%	3.01		2,676	3,200	25,385
	February	20,856	17,073	3,781	82%	2.41		2,369	3,182	22,624

conversion to Nice

Customer Contacts (Walk ins or Emails)



Customer Calls and Average Wait Time



**GENERAL SUPERINTENDENT RECOMMENDATIONS
FOR THE APRIL 8, 2026
FINANCE AND ADMINISTRATION COMMITTEE MEETING**

A listing of the bids, change orders, amendments and final acceptances received during the month of March 2026 are included in the following report. A summary is attached for your review.

CONTRACT AWARD/RENEWAL (3)

- Page 03 R-032-2026 Award of Contract 30270- East Bank Wastewater Treatment Plant-Phase IA Secondary Treatment Upgrade between The Sewerage and Water Board of New Orleans and RNGD Infrastructure, LLC.
- Page 06 R-040-2026 Award of Contract 2025-SWB-18 for Skilled and Unskilled Labor for Maintenance between The Sewerage and Water Board of New Orleans and Abacus Service Corporation.
- Page 09 R-041-2026 First Renewal of Contract 2025-SWB-15 Furnishing Ferric Sulfate to the Algiers and Carrollton Water Plants between The Sewerage and Water Board of New Orleans and Usalco.

CONTRACT AMENDMENT (1)

- Page 12 R-034-2026 Authorization of Amendment No. 3 to the Agreement between The Sewerage and Water Board of New Orleans and Wesco International for West Power Complex Electrical and Control Cable.

CONTRACT CHANGE ORDER BY RATIFICATION (7)

- Page 17 R-007-2026 Ratification of Change Order No. 1 for Contract 1452 – Structural and Filter Rehabilitation between The Sewerage and Water Board of New Orleans and Industrial & Mechanical Contractors, LLC.
- Page 23 R-012-2026 Ratification of Change Order No. 4 for Contract 30246 – Restoration of Gravity Flow Sanitary Sewer Mains by Point Repair at Various Sites throughout Orleans Parish Between The Sewerage and Water Board of New Orleans and Wallace C. Drennan, LLC.
- Page 27 R-035-2026 Ratification of Change Order No. 6 for Contract 30254 – Carrollton Basin No. 13 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and BLD Services, LLC.
- Page 32 R-036-2026 Ratification of Change Order No. 7 for Contract 30255 – Carrollton Basin No. 14 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Fleming Construction Company, LLC.

- Page 37 R-037-2026 Ratification of Change Order No. 6 for Contract 30256 – Carrollton Basin No. 15 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC.
- Page 42 R-038-2026 Ratification of Change Order No. 8 for Contract 30260 – Carrollton Basin No. 19 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC.
- Page 47 R-039-2026 Ratification of Change Order No. 3 for Contract 30261 – Carrollton Basin No. 20 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC.

AWARD OF CONTRACT 30270 - EAST BANK WASTEWATER TREATMENT PLANT – PHASE IA SECONDARY TREATMENT UPGRADE BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND RNGD INFRASTRUCTURE, LLC.

WHEREAS, the Sewerage & Water Board of New Orleans (“Board”) advertised to the public a request for an invitation to bid (ITB) – East Bank STP – Phase IA Secondary Treatment Upgrade; and

WHEREAS, the public notice listed the submission deadline for bids as March 12, 2026, at 11:00 am; and

WHEREAS, Three (3) bids were received by March 12, 2026, at 11:00 am for the above-referenced contract; and

WHEREAS, on March 12, 2026, at 11:30 am, the following bids were opened:
BLD Services, LLC: \$28,654,000.00, M.R. Pittman Group, LLC: \$25,177,000.00, and RNGD Infrastructure, LLC: \$23,920,750.00; with all bids inclusive of Bid Alternates A, B and C, and

WHEREAS, the bid submitted by RNGD Infrastructure, LLC in the amount of \$23,920,750.00 has been determined to be the lowest responsive and responsible bid and is recommended for award;

NOW THEREFORE, BE IT RESOLVED, that the bid of RNGD Infrastructure, LLC in the amount of \$23,920,750.00, inclusive of the base bid and Bid Alternates A, B, and C, for Contract 30270 – East Bank STP – Phase IA Secondary Treatment Upgrade, is hereby accepted, and the contract is awarded to RNGD Infrastructure, LLC as the lowest responsive and responsible bidder.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, ESQ.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT AWARD

Contract #30270; East Bank Wastewater Treatment Plant Upgrades Phase I

Approval to award Contract 30270, between The Sewerage & Water Board of New Orleans and RNGD Infrastructure, LLC in the amount of \$23,920,750.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION	
PRIME	SUBS	Submitted	Target
<i>RNGD Infrastructure, LLC</i>	<i>C3 Properties</i>	13.03%	15.00%
	<i>DACP Construction, LLC</i>	0.44%	
	<i>Carter Electric Supply</i>	1.53%	
Total		15.00%	15.00%

DESCRIPTION AND PURPOSE

Original Contract Value	\$23,920,750.00
<i>Has a NTP been Issued</i>	<i>No</i>
Total Contract Value	\$23,920,750.00
Proposed Contract Completion Date	11/17/2028

Purpose and Scope of the Contract:

The scope includes rehabilitation and upgrades to the North Return Activated Sludge (RAS) Pump Station and three final clarifiers to improve secondary treatment efficiency at the East Bank plant.

Spending to Date:

	\$0.00

Contractor's Past Performance:

Initial award.

PROCUREMENT INFORMATION

Contract Type		Award Based On	Lowest Bidder
Commodity		Contract Number	30270
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	CMRC Date (if nec.) :

BUDGET INFORMATION

Funding	LDEQ Reimbursement	Department	Environmental Affairs
System	Sewer	Project Manager	Lou Baker
Job Number		Purchase Order #	

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System	100%	\$23,920,750.00	Yes
Water System			
Drainage System			
TOTAL		\$ 23,920,750.00	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Lou Baker
INFRASTRUCTURE PROJECT MANAGER SUPERVISOR
Environmental Affairs

AWARD OF CONTRACT 2025-SWB-18 FOR SKILLED AND UNSKILLED LABOR FOR MAINTENANCE BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND ABACUS SERVICE CORPORATION.

WHEREAS, the Sewerage and Water Board of New Orleans advertised a Request for Proposal for furnishing Skilled and Unskilled Labor for maintenance services with a November 25, 2025, deadline for submission of proposals; and

WHEREAS, in response to the RFP, the Board timely received five (5) proposals which were formally opened on December 4, 2025, from the following:

22nd Century Technologies, Inc.
Abacus Service Corporation
Diskriter Inc.
JEI Solutions, Inc.
Wallman Unlimited Company, LLC; and

WHEREAS, on January 14, 2026, the Board found three (3) of the five (5) proposals to be non-responsive; and

WHEREAS, the Selection Evaluation Committee met on March 16, 2026, to review the two (2) responsive proposals, and recommended that Board award the contract to Abacus Service Corporation at compensation not to exceed \$5,025,000.00, for an initial term of two (2) years, with three (3) one (1)-year renewal options;

NOW, THEREFORE BE IT RESOLVED, the president or president pro tem of the Board be and is hereby authorized to execute a contract with Abacus Service Corporation to provide skilled and unskilled labor services for the Board, in the amount not to exceed \$5,025,000.00, for an initial term of two (2) years with three one-year renewal options.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, ESQ.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT AWARD

Contract #2025-SWB-18: Skilled and Unskilled Labor

Approval to award RFP, Skilled and Unskilled Labor, between The Sewerage & Water Board of New Orleans and Abacus Service Corporation in the amount of \$5,025,000.00

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION	
PRIME	SUBS	Submitted	Target
<i>Abacus Service Corporation</i>	<i>TMG The Moore Group, Inc</i>	30.00%	30.00%
Total		30.00%	30.00%

DESCRIPTION AND PURPOSE

Original Contract Value	\$5,025,000.00
<i>Has a NTP been Issued</i>	<i>No</i>
Total Contract Value	\$5,025,000.00
Proposed Contract Completion Date	5/31/2027

Purpose and Scope of the Contract:

This contract will provide skilled and unskilled labor to help maintain Board operational and regular infrastructure. Their work will include preventative, regular, and emergency maintenance.

Spending to Date:

	\$0.00

Contractor's Past Performance:

Initial award.

PROCUREMENT INFORMATION

Contract Type	Public Bid	Award Based On	Highest average score
Commodity	Industrial Workers	Contract Number	N/A
Contractor Market	Public Bid with DBE participation		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	O&M	Department	Facility Maintenance
System	Sewer, Water, Drainage	Project Manager	Lynda Bermuda
Job Number	N/A	Purchase Order #	

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System	33%	\$1,675,000.00	If FEMA declared.
Water System	33%	\$1,675,000.00	If FEMA declared.
Drainage System	33%	\$1,675,000.00	If FEMA declared.
TOTAL		\$5,025,000.00	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Lynda Bermuda
MDAII
Facility Maintenance

FIRST RENEWAL OF CONTRACT 2025-SWB-15 FURNISHING FERRIC SULFATE TO THE ALGIERS AND CARROLLTON WATER PLANTS BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND USALCO.

WHEREAS, under the provisions of the contract, the Board, with the contractor's concurrence, reserves the right to extend their contract; and

WHEREAS, the Sewerage and Water Board of New Orleans entered into Contract 2025-SWB-15 on April 30, 2025, with USALCO, in the amount of \$3,791,933.75; and

WHEREAS, under the specifications of contract 2025-SWB-15 USALCO has exercised its right to ask for a price increase. This price increase was agreed upon by SWBNO on March 3rd, 2026; and

WHEREAS, this first renewal in the amount of \$4,039,475.00 will extend the contract completion date for an additional 365 days and bring the total contract amount to \$7,831,408.75;

NOW, THEREFORE BE IT RESOLVED, that the recommendation to extend the contract with USALCO, through April 29, 2027, is hereby approved.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, ESQ.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

Contract Award

CONTRACT RENEWAL: 1 OF 4

Contract Number & Name: Furnishing Liquid Ferric Sulfate 2025-SWB-15

Approval to renew a contract between the Sewerage and Water Board and USALCO in the amount of \$4,039,475 for furnishing of Ferric Sulfate AWP and CWP

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 0.0%	
PRIME	SUBS	BID	ACTUAL
USALCO	N/A		
Total		0.00%	0.00%

Economically Disadvantaged Business Program Comments

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value			\$3,791,933.75
Previous Change Orders		\$0.00	\$0.00
% Change of Contract To Date			0.00%
Value of Requested Change		\$4,039,475.00	\$4,039,475.00
% For This Change Order			0.00%
<i>Has a NTP been Issued</i>		Yes	Yes
Total Revised Contract Value			\$7,831,408.75
% Total Change of Contract			106.53%
Original Contract Completion Date			
Previously Approved Extensions (Days)		0	0
Time Extension Requested (Days)		365	365
Proposed Contract Completion Date			4/30/2027

Purpose and Scope of the Contract:

Ferric sulfate is a chemical that is used in the potable water treatment process for coagulation of the solids in our raw water supply. This is a product that is manufactured, and is subsequently shipped by the manufacturer in specially lined pneumatic trailers to our facilities in dedicated transport equipment. This contract does not lend itself to DBE participation because of the specialized nature of the manufacturing

process and the transport equipment, and we therefore respectfully recommend zero percent DBE participation.

Design Change	Other _____	
---------------	-------------	--

Spending to Date:

Cumulative Contract Amount (as of 2/1/2026)	\$3,800,000.00
Cumulative Contract Spending (as of 2/1/2026)	

Contractor's Past Performance:

Satisfactory

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest bid
Commodity	Water Treatment Chemicals	Contract Number	2025-SWB-15
Contractor Market			
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	O & M	Department	Water Purification
System	Water	Project Manager	Chad Lavoie
Job Number		Purchase Order #	

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System			
Water System	100%	\$ 4,039,475.00	
Drainage System			
TOTAL		\$ 4,039,475.00	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

PM Name: Alton DeLarge III
PM Title: Asst. WP Superintendent
Dept: Water Purification

**AUTHORIZATION OF AMENDMENT NO. 3 TO THE AGREEMENT
BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND
WESCO INTERNATIONAL FOR WEST POWER COMPLEX ELECTRICAL
AND CONTROL CABLE.**

WHEREAS, the Sewerage and Water Board of New Orleans (SWBNO) advertised to the public a request for invitation for bids for Contract 1435 and three (3) bids were received on November 27, 2023; and,

WHEREAS, The Board of Directors, by Resolution R-135-2023 Awarded Contract 1435 to Wesco International, who was deemed the lowest responsive and responsible bidder with a total base bid of \$13,802,204.36; and,

WHEREAS, the Executive Director, by ED-021-2024, approved Change Order 1, reducing the Contract by \$633,948.48 due to the reduction in cable quantities from the original procurement, bringing the cumulative Contract Total to \$13,168,255.88; and,

WHEREAS, the Executive Director, by ED-010-2025, approved Change Order 2, increasing the Contract by \$68,374.55 due to the changes in cable quantities from the original procurement, bringing the cumulative Contract Total to \$13,236,630.43; and,

WHEREAS, Change Order 3 represents further changes in cable quantities and an extended storage agreement for cable not installed in Contract 1420 and scheduled to be installed in future Power Complex construction projects. These changes amount to a reduction in the Contract by \$614,357.71, bringing the cumulative Contract Total to \$12,622,272.72, with a total Change Order Amount of -\$1,179,931.64, or -8% of the Original Contract Amount; and,

WHEREAS, Change Orders 1 through 3 were codified in Amendment 1 and approved through R-133-2025; and,

WHEREAS, on January 21, 2026, by R-003-2026, the Board of Directors approved Amendment 2, which accounted for changes in cable quantities and a modification of the storage agreement. These changes amounted to a reduction in the Contract by \$1,052,423.82, bringing the cumulative Contract Total to \$11,569,848.90, with a Total Change Amount of -\$2,323,355.46, or -16.2 % of the Original Contract Amount; and,

WHEREAS, this Amendment 3 represents two changes to quantities, including quantity tolerance overages as directed by the specifications, and a reduction of quantities of unused cables. These changes amount to an increase in the Contract by \$16,980.35, bringing the cumulative Contract Total to \$11,586,829.25, with a Total Change Amount of -\$2,215,375.11, or -16% of the Original Contract Amount.

NOW THEREFORE BE IT RESOLVED, that the President and/or President Pro-Tem of the Sewerage and Water Board of New Orleans, shall be authorized to execute an Amendment to the Agreement for West Power Complex Electrical and Control Cable with Wesco International with a change in the contract value of \$16,980.35, for a new total value of \$11,586,829.25.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT AMENDMENT 3

Contract CP-1435 West Power Complex Electrical and Control Cable

Approval to modify CP-1435, between the Sewerage and Water Board and CONTRACTOR, in the amount of \$16,980.35 (sixteen thousand, nine hundred eighty and thirty five cents).

Amendment 3 encompasses the following FCO's: FCO-012 Cable Quantity Overages Billed up to 5% and FCO-013 Reduce Quantity of Unused Cables. No additional days were requested.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 7.0%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/26)
<i>Wesco Distribution, Inc.</i>		8.47%	0.99%
Total		8.47%	0.99%

Economically Disadvantaged Business Program Comments

Prime Contractor states that changes to the scope removed smaller cables that DBE subcontractor could provide, and instead emphasized larger cables that were outside of DBE sub-contractor's distribution agreement.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value			\$13,802,204.36
Previous Change Orders	(\$2,232,355.46)		(\$2,232,355.46)
% Change of Contract To Date	-16.17%		-16.17%
Value of Requested Change	\$16,980.35		\$16,980.35
% For This Change Order	0.12%		0.12%
<i>Has a NTP been Issued</i>	Yes		
Total Revised Contract Value			\$11,586,829.25
% Total Change of Contract			-16.05%
Original Contract Completion Date			8/16/2025
Previously Approved Extensions (Days)			365
Time Extension Requested (Days)			0
Proposed Contract Completion Date			8/16/2026

Purpose and Scope of the Contract:

Contract C1435 West Power Complex (WPC) Electrical and Control Cable Project includes manufacture, delivery of cable to an approved storage facility, storage, inventory services, cut-to-length (CTL) services, and inspection and testing services associated with low voltage power cable, medium voltage power cable, and control cable required for the new West Power Complex projects.

Reason for Change:

In Scope <input type="checkbox"/>	Differing Site Condition <input checked="" type="checkbox"/>	Regulatory Requirement <input type="checkbox"/>
Design Change <input checked="" type="checkbox"/>	Other _____ <input type="checkbox"/>	

FCO-012 - Cable Quantity Overages Billed Up to 5% (\$179,041.37)

This change is regarding the overage tolerances resulting from the supply of material against contract 1435. The attached spreadsheet details overages billed up to 105% on the delineated bid items for a total of \$179,041.37. The Contractor is allowed to deliver and bill up to a -0%/+5% tolerance on the requested quantity as defined in the response to Bidder Question 31. The Bidder question and response is as follows:

BIDDER QUESTION 31: What is the defined tolerance of +/- for the cable ordered on this project? Most manufacturers are 0/+5% tolerance on varying footage. Will the owner be compliant to standard cable tolerances set by the manufacturer?

RESPONSE 31: +5%/-0% is acceptable for CTL cable. Manufacturers are required to supply estimated cable lengths per the "Unit Price Material Bid Form" UPMBF. Alternately, +5%/-5% tolerance is acceptable for NON-CTL cable quantities. However, cable SHORTAGES identified by Owner will be reconciled with Supplier.

FCO-013 - Reduce Quantity of Unused Cables (-\$162,061.02)

Following a detailed review and refinement of the project's cable requirements, the Owner has determined that the following cable at specified quantity is no longer needed and will be removed from the contract:

- Bid Item 33: 1,212 FT of 5kv 3/C #1/0 Shielded at Unit Price \$25.7510/ft
- Bid Item 36: 16FT of 2 PR #16 NON-SH 600V OVERALL SHIELD at Unit Price \$0.7701/ft
- Bid Item 37: 29FT of 2 TR #16 NON-SH 600V OVERALL SHIELD at Unit Price \$1.0630/ft
- Bid Item 44: 6FT of 3/C #4/0 W/G 600V at Unit Price \$19.2474/ft
- Bid Item 50: 273FT of 2/C #12 W/G 600V at Unit Price \$0.9086/ft
- Bid Item 57: 6,120FT of 1/C 750MCM 15KV SHIELDED at Unit Price \$21.3144/ft

The cancellation is due to the consolidation and further definition of the cable scope, which confirmed that this cable is no longer required for the project. Accordingly, these items are hereby removed from the contract scope.

Spending to Date:

Cumulative Contract Amount (as of 11/17/25)	(\$2,232,355.46)
Cumulative Contract Spending (as of 11/17/25)	\$10,548,685.59

Contractor's Past Performance:

Wesco received a NTP dated 5/1/2024 (signed 5/6/2024) with an effective contract date of 2/16/2024. As of this CO, all cables requested by the 1420 Contractor have been delivered.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Cable Supply	Contract Number	1435
Contractor Market	Public Bid with DBE participation		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	676-16	Department	Mechanical Engineering
System	IAB/Drainage Bonds	Project Manager	Chris Bergeron
Job Number	01435XXX	Purchase Order #	PC2024 0001259

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System			
Water System			
Drainage System		\$16,980.35	
TOTAL		\$16,980.35	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Chris Bergeron
Chief of Engineering

**RATIFICATION OF CHANGE ORDER NO. 01 FOR CONTRACT 1452 –
STRUCTURAL AND FILTER REHABILITATION IN SYCAMORE FILTER
GALLERY, PHASE 4 BETWEEN THE SEWERAGE AND WATER BOARD OF
NEW ORLEANS AND INDUSTRIAL & MECHANICAL CONTRACTORS, LLC.**

WHEREAS, on May 22, 2024, by Resolution R-087-2024, the Sewerage and Water Board of New Orleans awarded Contract 1452 to Industrial & Mechanical Contractors, LLC in the amount of \$2,974,650.00 for Structural and Filter Rehabilitation at the Sycamore Filter Gallery; and,

WHEREAS, this Change Order 01 includes 17 Field Changes including gearbox replacements for 20” valves, installing Filter-to-Waste valves, replacing a corroded spool piece on Filter 20, fabricating a spool piece for Filter 19, providing an additional reducer for Filter 19, fabricating a new spacer ring for Filter 25, installing additional steel support members for lifting valves, installing an inflatable plug using a diver in Filter 25 Raw Water chamber, additional column repairs near Filters 19 & 20, cancelled overnight work, SWB-directed overnight work, multiple mobilizations of rigging for valve removal, weir plate repairs, additional work on Filter 28 Treated Water Valve, replacing an additional gearbox on Filter 25, and work to machine down multiple spacers for Raw Water valves, and repair of concrete topper in various locations; and

WHEREAS, this Change Order increases the Contract Amount by \$243,482.28 bringing the total Change Order amount to 8.19% of the Original Contract Amount. A total of 127 days are associated with this Change Order, bringing the proposed Contract Completion date to June 13, 2025.

NOW THEREFORE BE IT RESOLVED, Change Order No. 01 for Contract 1452 is hereby ratified by the Sewerage and Water Board of New Orleans, increasing the Contract Amount by \$243,482.28 for a revised Contract Amount of \$3,218,132.28.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT CHANGE ORDER NO. 001

CONTRACT No. 1452 - Structural and Filter Rehab at Sycamore Filter Gallery, Phase 4

Approval to modify Contract No. 1452 in the amount of \$243,482.28

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 20.0%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/26)
<i>Industrial & Mechanical Contractors, LLC</i>		N/A	N/A
	<i>JL Construction</i>	20.29%	24.97%
	<i>Custom House Millworks</i>	0.00%	N/A
	<i>New Orleans Iron Works</i>	0.00%	N/A
Total		20.29%	24.97%

Economically Disadvantaged Business Program Comments

Total DBE Participation Goal has been met. Contract work is complete.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$2,974,650.00		\$2,974,650.00
Previous Change Orders	\$0.00		\$0.00
% Change of Contract To Date	0.00%		0.00%
Value of Requested Change	\$243,482.28		\$243,482.28
% For This Change Order	8.19%		8.19%
<i>Has a NTP been Issued</i>	<i>Yes</i>		<i>Yes</i>
Total Revised Contract Value			\$3,218,132.28
% Total Change of Contract			8.19%
Original Contract Completion Date			2/1/2025
Previously Approved Extensions (Days)	0		0
Time Extension Requested (Days)	127		127
Proposed Contract Completion Date			6/8/2025

Purpose and Scope of the Contract:

This contract is the fourth phase of work to rehabilitate Sycamore Filter Gallery by removing and replacing Structural Members, Control and Process Valves, and Filter Media.

Reason for Change:

In Scope <input checked="" type="checkbox"/>	Differing Site Condition	Regulatory Requirement
Design Change	Other	
<p>FCO-001 - replacing Gearboxes on 20" Valves. FCO-001 was issued to the contractor for the replacement of two gearboxes instead of two valves, which was more expensive than the replacement of valves. This was necessary to restore the Raw Water valves on two previously rehabilitated filters to working condition. The work was critical to maintaining Filter Gallery capacity, which was the primary goal of this contract work. \$4,297.61 and no days.</p>		
<p>FCO-002 - Installing Filter-to-Waste Valves. FCO-002 was issued to the contractor for installation of Filter-to-Waste valves throughout the Filter Gallery. These were necessary to restore the operability of Filter-to-Waste valves which was necessary to facilitate the contract work and prevented delays in schedule when draining filters to perform contract work. \$11,434.04 and 10</p>		
<p>FCO-003 - Replace Corroded Spool Piece Filter #20. FCO-003 was issued to the contractor for replacement of a spool piece required to return the filter to operating service. \$35,395.64 and 10 days.</p>		
<p>FCO-004 - Longer Spool Piece Filter #19. FCO-004 was issued to the contractor for the installation of a spool piece unique to Filter 19. This spool piece was necessary to return the filter to operating service which was the primary focus of this contract work. \$8,334.55 and 7 days.</p>		
<p>FCO-005 - Concentric Reducer Filter #19. FCO-005 was issued to the contractor for the installation of a concentric reducer, unique to Filter 19's configuration. This reducer was necessary to return Filter 19 to operating condition, which was the primary focus of this contract work. \$13,317.01 and 10 days.</p>		
<p>FCO-006 - Spacer Ring Filter #25. FCO-006 was issued to the contractor for installing a spacer ring on Filter 25 Raw Water valve. The valve replaced in this contract work was different from all other Raw Water valves and required a spacer to properly fit the newly furnished valve on the Raw Water line and return the filter to service. \$14,991.76 and 5 days.</p>		
<p>FCO-007 - Install Steel Support for Lifting Valves. FCO-007 was issued to the contractor for fabrication and installation of steel support beams to assist in the safe removal of 20" and 36" valves. This work was directed by SWB in order to mitigate loads on certain structural members beneath the operator floor in the Filter Gallery and prevent delays in contract work. \$3,923.76 and 4 days.</p>		
<p>FCO-008 - Plug & Diver. FCO-008 was issued to the contractor for the installation of a plug to prevent the flow of water into Filter 25 which was necessary to remove and replace the Raw Water valve with no isolation between the valve and the main Raw Water chamber. The replacement of this Raw Water valve was part of the contract work. \$15,276.44 and 4 days.</p>		

FCO-009 - Shoring and Column Repairs FCO-009 was issued to the contractor for the fabrication and installation of shoring and subsequent column repairs near Filter 19. These column repairs were necessary to restore the integrity of structural members prior to removal of process valves as indicated in the Arcadis study of the Sycamore Filter Gallery. Removal and replacement of these process valves is the main contract work in this contract. **\$69,870.94 and 40 days.**

FCO-010 - Cancelled Overnight Work. FCO-010 was issued to the contractor for scheduled overnight work that was cancelled due to the flooding of the basement in the Sycamore Filter Gallery, which is the location of this overnight work to remove and replace a Raw Water valve. The Filter Gallery basement was flooded due to SWB Opeations' sump pump failing in the evening. **\$4,227.18 and 5 days.**

FCO-011 - Overnight Work to Replace Raw Water Valves. FCO-011 was issued to the contractor for overnight work as directed by SWB due to operational constraints of the Work. Replacement of two Raw Water valves required the shutdown of Filters 11-20 due to location of isolation valves. Due to the need to maintain filtration capacity during peak hours, replacement of these valves was scheduled overnight as directed by SWB Purification Operations management in order to mitigate the loss of filtration capacity during this short shutdown. **\$15,712.36 and 2 days.**

FCO-012 - Multiple Mobilizations of Rigging. FCO-012 was issued to the contractor for work to move rigging equipment between Filters 19 and 20 in order to facilitate the continuation of contract work under existing operational constraints. **\$24,182.69 and no days.**

FCO-013 - Weair Plates. FCO-013 was issued to the contractor for removal, repairs, and installation of weir plates used to properly adjust the level of filter troughs, ensuring proper filtration. These plates were bent and required straightening. **\$1,459.58 and 5 days.**

FCO-014 - Treated Water Valve Filter #28. FCO-014 was issued to the contractor due to water backflowing from the effluent side of the treated water valve, preventing valve installation. A blind flange was installed to temporarily stop this flow and the work was rescheduled following investigation into the issue. **\$4,673.83 and 5 days.**

FCO-015 - Replace Additional Gearbox. FCO-015 was issued to the contractor to replace a failing gearbox. A filter was removed from service due to a faulty gearbox. The gearbox for Filter 19 in this Contract Work was installed on the Faulty valve and a repaired gearbox was later installed on Filter 19. This work was necessary to maintain filter operation of previously-operational filters. **\$7,289.91 and 5 days.**

FCO-016 - Machining Multiple Spacers FCO-016 was issued to the contractor to machine down spacers for Raw Water valves as needed to properly fit in existing locations. **\$9,094.98 and 15 days.**

FCO-017 - Additional Topper Work FCO-017 was issued to the contractor to repair delaminated sections of concrete topper on filter walkways in order to maintain a safe working environment for filter operators. **\$2,159.74 and no days.**

Spending to Date:

Cumulative Contract Amount (as of)	1/26/2026	\$3,220,292.02
Cumulative Contract Spending (as of)	1/26/2026	\$2,882,752.50

Contractor's Past Performance:

--

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	
Contractor Market	Public Bid with DBE participation		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	Fair Share	Department	Mechanical Engineering
System	Water	Project Manager	Thomas Moore
Job Number	A1392XXX	Purchase Order #	PC2025 0000453

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System			
Water System	100%	\$3,218,132.28	
Drainage System			
TOTAL	100%	\$3,218,132.28	Yes

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Chris Bergeron
Chief of Engineering

**RATIFICATION OF CHANGE ORDER NO. 4 FOR CONTRACT 30246 –
RESTORATION OF GRAVITY FLOW SANITARY SEWER MAINS BY POINT
REPAIR AT VARIOUS SITES THROUGHOUT ORLEANS PARISH BETWEEN THE
SEWERAGE AND WATER BOARD OF NEW ORLEANS AND WALLACE C.
DRENNAN, LLC.**

WHEREAS, the Sewerage and Water Board of New Orleans entered Contract No. 30246 on March 15, 2023, with Wallace C. Drennan, LLC, in the amount of \$3,444,020.00 (the “Contract”) for the restoration of gravity flow sanitary sewer mains by point repair throughout Orleans Parish with a DBE goal of thirty-six (36%) percent; and

WHEREAS, under the terms of the Contract, the Board, with the contractor’s concurrence, reserves the right to extend the Contract; and

WHEREAS, on April 16, 2024, by Resolution R-068-2024, the Board authorized execution of Change Order No. 1 to extend the Contract until May 15, 2025 /by 365 days, with added compensation in the amount of \$3,444,020.00, bringing the total contract dollar amount to \$6,888,040; and

WHEREAS, as the Board assumed responsibility for clearing elements of the “minor drainage” system throughout the city of New Orleans early in 2025, requiring significant additional resources and contract support for point repairs throughout the service area, as being provided under the Contract; and

WHEREAS, by Resolution R-027-2025, the Board authorized Change Order No. 3 on April 16, 2025, amending the Contract to increase services for small drainage CCTV and cleaning as well as drainage repairs, in the amount of \$750,000. bringing the total contract dollar amount to \$7,638,040; and

WHEREAS, on May 21, 2025 by Resolution R-051-2025, the Board authorized execution of Change Order No. 3 to extend the Contract until May 15, 2026 /by 365 days, with added compensation in the amount of \$3,444,020.00, bringing the total contract dollar amount to \$11,082,060.00; and

WHEREAS, the Board continues to need the services under the Contract, and Contractor has performed same and is willing to continue to do so under the Contract, for time sufficient to allow the Board to seek and finalize a new contract for such services without impairing the work to be done under the current Contract;

WHEREAS, the Board desires to extend the Contract for an additional 365 days to facilitate the continuity of services for restoration of gravity flow sanitary sewer mains by point repair at various sites throughout Orleans Parish, at an additional cost of \$1,335,445.47; and

WHEREAS, the DBE participation for this project is 36% and the participation through February 2026 is 34.75%.

NOW, THEREFORE, BE IT RESOLVED, that the Board authorizes the execution of Change Order No. 4 to Contract 30246 extending the Contract through May 15, 2027, with additional compensation of \$1,335,445.47 for a total contract amount of \$12,417,505.47.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, ESQ.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

Contract Change Order #4

Contract 30246 – RESTORATION OF GRAVITY FLOW SANITARY SEWER MAINS BY POINT REPAIR AT VARIOUS SITES THROUGHOUT ORLEANS
Approval to modify contract 30246, between the Sewerage and Water Board and WALLACE C. DRENNAN., LLC, in the amount of \$1,335,445.47 as well as add 365 days

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 36.0%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/26)
Wallace C. Drennan, Inc	C&M Construction Group, LLC	23.00%	7.94%
	Prince Dump Truck Service, LLC	11.00%	4.28%
	Choice Supple Solutions, LLC	0.06%	2.48%
	Cooper Contracting Group, LLC	0.15%	0.00%
	Blueflash Sewer Service, Inc	2.10%	1.95%
Total		36.31%	16.65%

Economically Disadvantaged Business Program Comments

Prime Contractor states that many large scale change orders, including Work Change Directives added task that did not include DBE subcontracting. Restoration a large portion of DBE participation, was cancelled as well.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$3,444,020.00		\$3,444,020.00
Previous Change Orders	\$750,000.00	\$6,888,040.00	\$7,638,040.00
% Change of Contract To Date			0.00%
Value of Requested Change	\$1,335,445.47		\$1,335,445.47
% For This Change Order			38.78%
Has a NTP been Issued	Yes		Yes
Total Revised Contract Value			\$12,417,505.47
% Total Change of Contract			260.55%
Original Contract Completion Date	5/15/2024		5/15/2024
Previously Approved Extensions (Days)	730		730
Time Extension Requested (Days)	365		365
Proposed Contract Completion Date	5/15/2027		5/15/2027

Purpose and Scope of the Contract:

Restoration of Gravity Flow Sanitary Sewer Mains by Point Repair at Various Sites throughout Orleans Parish

Reason for Change:

In Scope	Differing Site Condition	Regulatory Requirement
Design Change	Other <u>Change Order</u>	

Spending to Date:

Cumulative Contract Amount (as of 3/1/2026)	\$11,082,060.00
Cumulative Contract Spending (as of 3/1/2026)	\$9,431,410.80

Contractor's Past Performance:

PROCUREMENT INFORMATION

Contract Type	Fixed Unit Rate	Award Based On	Lowest Competitive Bid
Commodity	Construction Services	Contract Number	3046
Contractor Market	Open Market with DBE participation		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	O&M 6621/4408	Department	Networks
System	Sewer	Project Manager	Andrew Nettles
Job Number	30246	Purchase Order #	0001297 PC2023

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System	100%	\$ 1,336,445.47	
TOTAL		\$ 1,336,445.47	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

PM Name: _____ Andrew Nettles, E.I.
PM Title: Engineer Intern II
Dept: Networks

RATIFICATION OF CHANGE ORDER NO. 6 FOR CONTRACT 30254 – CARROLLTON BASIN NO. 13 SEWER REHABILITATION BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND BLD SERVICES, LLC.

WHEREAS, the Sewerage and Water Board of New Orleans advertised on August 18, 2023, according to public bid law, a Request for Bids for Contract 30254 – Carrollton Basin No. 13 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30254 were received on September 14, 2023; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and

WHEREAS, The responsible and responsive low bid was accepted, and the Contract was awarded to BLD Services, LLC in the amount of \$4,373,468.00 per R-110-2023; and,

WHEREAS, Change Order No. 1 (R-135-2024) represents Field Change Order (FCO) 1 - Partial service repair on a house service connection where the main is in good condition, but the service is collapsed up the line., FCO 2 – Adding new items to complete sewer repairs due to existing sewer being at a lower elevation than expected and resolving a conflict with a storm drain, and FCO 3 - Move the following segments 032-001/033-042 (1500 Dante St.), 033-039/033-037 (1600 Dante St.), 033-037/033-036 (1700 Dante St.), 033-036/033-035 (1800 Dante St.) in the Carrollton Basin from RR067 to 30254 to help meet the consent decree milestone. Also, FCO 3 adds six new pay items to complete the repairs along Dante Street. X10-Initial Bypass Setup and Removal, X11- Initial Bypass Operation, X12-Reset Bypass Setup, X13-Reset Bypass Operation, X14-Sewer Main Cleaning/CCTV (21”), X15-Pipe Liner (CIPP, 21”). Change Order No. 1 added \$1,313,882.32 to the Contract; and,

WHEREAS, Change Order No. 2 (R-011-2025) represents FCO 4 - Increase the quantity of nine existing pay items due to the change in scope of restoration work. Increase the quantity of two existing pay items to complete the repairs along Dante Street. Increase the quantity of three existing pay items for waterline repairs due to leaks encountered in the field. Change Order No. 2 added \$1,325,964.50 and 90 days to the Contract; and,

WHEREAS, Change Order No. 3 (R-141-2025) represents FCO 5 and 6. FCO 5 adds 75 days to the Contract for weather delays, water leaks, and additional restoration work. FCO 6 adds \$2,671,105.51, adjusts quantities for completed and remaining required work, and adds 124 days due to weather delays, additional restoration, and change from interim pavement to permanent pavement. FCO 6 also adds 4 new Bid Items: X16 – Manhole Adjustments >6”, X17 – Catch Basin Adjustment, X18 – 6” Barrier Curb, and X19 – Exploratory Excavation; and,

WHEREAS, Change Order No. 4 (R-145-2025) represents FCO 7. FCO 7 adds \$6,759,562.13, increasing quantities of existing bid items and adding new bid items for the installation of a new sewer and abandonment of an existing sewer along Erato Street. FCO 7 adds 9 new Bid Items: X20 - Erato Mobilization; X21 - Erato Traffic Control; X22 - Erato Gravity Sewer Sheet Pile and Bracing; X23 - Erato Install Sewer Main (36" At 20.1'-22.0'); X24 - Erato Jack & Bore 48" Casing; X25 - Erato Jack & Bore Entry Pit Including Sheeting and Backfill; X26 - Erato Jack & Bore Receiving Pit Including Sheeting and Backfill; X27 - Erato Sewer Manholes Up To 22' Deep Including Sheeting; and X28 - Erato Plug And Flow Fill Existing 33" Sewer Line; and,

WHEREAS, Change Order No. 5 represents FCO 1 and 8. Although FCO 1 was mentioned in Change Order No. 1, it failed to add the \$17.57 that should have been added for this FCO. FCO 8 adds 444 days to the Contract duration to account for the added time it will take to construct the improvements included in FCO 7 and approved in R-145-2025; and,

WHEREAS, Change Order No. 5, (R-010-2026) in the amount of \$17.57 brings the accumulated Contract change order total to \$12,070,532.03, or 275.99% of the original Contract value, and adds 444 days to the Contract bringing the total contract value to \$16,444,000.03 with a substantial completion date of December 4, 2026; and,

WHEREAS, Change Order No. 6 represents Field Change Order (FCO) 9 and includes adjustments necessary to address increased subcontracting quantities resulting from changes in project scope, as well as additional costs associated with continued sewer rehabilitation activities under Contract 30254 – Carrollton Basin No. 13 Sewer Rehabilitation; and Change Order No. 6 increases the Contract value by \$104,565.51, bringing the total accumulated Change Order amount to \$12,175,097.54 and the total Contract value to \$16,548,565.54, with no change to the Contract time and maintaining the substantial completion date of December 4, 2026; and,

NOW THEREFORE BE IT RESOLVED, the approval of Change Order No. 6 for Contract 30254 is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, ESQ.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT CHANGE ORDER: 006

Contract 30254 - Carrollton Basin No. 13 Sewer Rehabilitation

Approval to execute a change order between the Sewerage and Water Board and BLD Services, LLC, in the amount of \$104,565.51.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 36%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/2026)
<i>BLD Services</i>	<i>C&M Construction Group, Inc.</i>	29.26%	47.38%
	<i>Choice Supply Solutions, LLC</i>	1.21%	2.86%
	<i>Cooper Contracting Group, LLC</i>	5.61%	6.58%
Total		36.08%	56.82%

Economically Disadvantaged Business Program Comments

Prime Contractor states that subcontracting opportunities increased for C&M Construction when scope of project changed from temporary restoration to full-depth restoration.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$4,373,468.00		\$4,373,468.00
Previous Change Orders	\$12,070,532.03		\$12,070,532.03
% Change of Contract To Date	275.99%		275.99%
Value of Requested Change	\$104,565.51		\$104,565.51
% For This Change Order	2.39%		2.39%
<i>Has a NTP been Issued</i>	<i>Yes</i>		<i>Yes</i>
Total Contract Value			\$16,548,565.54
% Total Change of Contract			278.39%
Original Contract Completion Date			12/1/2024
Previously Approved Extensions (Days)	733		733
Time Extension Requested (Days)	0		0
Proposed Contract Completion Date			12/4/2026

Purpose and Scope of the Contract:

Contract 30254, as a part of the Carrollton Consent Decree from the EPA, consists of the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation. Work also includes associated interim and final pavement restoration.

Reason for Change:

Change In Scope X	Differing Site Condition X	Regulatory Requirement
Design Change	Other _____	

Change Order No. 6 represents FCO 9.

Spending to Date:

Cumulative Contract Amount	\$16,444,000.03
Cumulative Contract Spending	\$9,278,571.34

Contractor's Past Performance:

BLD has an excellent work record for the Board.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	30254
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.):	

BUDGET INFORMATION

Funding	317-08	Department	Network Engineering
System	Sewer	Project Manager	Owen Millehrer
Job Number	30254WIF	Purchase Order #	PC2024 0000716

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System		\$ 104,565.51	WIFIA
Water System			
Drainage System			
TOTAL		\$ 104,565.51	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Owen Millehrer, PE
Engineering Division Manager
Networks Engineering

RATIFICATION OF CHANGE ORDER NO. 7 FOR CONTRACT 30255 – CARROLLTON BASIN NO. 14 SEWER REHABILITATION BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND FLEMING CONSTRUCTION COMPANY, LLC.

WHEREAS, the Sewerage and Water Board of New Orleans advertised on September 15, 2023, according to public bid law, a Request for Bids for Contract 30255 – Carrollton Basin No. 14 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30255 were received on October 12, 2023; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and,

WHEREAS, The responsible and responsive low bid was accepted, and the Contract was awarded to Fleming Construction Company, LLC in the amount of \$9,891,203.00 per R-114-2023; and,

WHEREAS, Change Order 1 (R-152-2024) represents Field Change Order 1 – Bypass pumping at SPS 3 to combat surcharge in the area, Field Change Order 2 – Increase item quantities to continue operating bypass pump at SPS 3, and add items to complete sewer repairs due to unforeseen conditions in the field, Field Change Order 3 – 10” and 12” CIPP Liner, 6” PVC cleanout, 8” sewer point repair up to 12ft depths (0-6ft), (8.1-10ft) and (10.1-12ft), Field Change Order 4 – Request to 149 days to the Contract. Fleming was delayed in starting due to the change in pavement scope. DPW was supposed to begin their pavement contracts after the SWB SSERP contracts were completed. However, DPW had paused awarding contracts for construction, thus, the pavement restoration changed from interim to final. This caused Fleming to delay starting the work to receive instruction on how to proceed because of the major change in scope. Change Order 1 added \$387,412.67 to the Contract; and,

WHEREAS, Change Order 2 (R-066-2025) incorporates Field Change Orders 5 through 8 into the contract. These combined Field Change Orders add multiple bid items for bypass pumping, restoration from point repairs and additional required sewer work. In total Change Order 2 added \$1,371,546.44 to the Contract; and,

WHEREAS, Change Order 3 (R-104-2025) represents Field Change Order 9 – adjustment of quantity of multiple bid items related to restoration scope changes caused by the changes from full line replacement to point repairs and lining, related sewer work, and water main repairs. Change Order 3 adds 50 days originally approved in Field Change 6. Change Order 3 added \$1,369,223.47 to the Contract; and,

WHEREAS, Change Order 4 (R-146-2025) represents Field Change Order 10 – Add seven New Bid Items for work required to complete the sewer repairs and for work requested by SWBNO. X27 - Point Repair Exist Drain Line Up to 10 Feet (18"); X28 - Point Repair Exist Drain Line Up to 10 Feet (15"); X29 - Repair Water Main By Remove And Replace (Pipe Size 4"); X30 - Repair Water Main By Remove And Replace (Pipe Size 6"); X31 - Single Catch Basin Vertical Adjustment; X32 - New Fire Hydrant; X33 - Bypass Pumping Fig Street. Change Order 4 added 50 days due to weather delays and for multiple water line breaks while replacing a sewer line. Change Order 4 added \$128,168.88 to the Contract; and,

WHEREAS, Change Order 5 (R-159-2025) represents Field Change Order 11. Field Change Order 11 increased quantities due to change in scope for restoration from interim pavement to full reconstruction, additional required sewer repairs, and additional lead line replacements, decreased quantities due to completed work, and added two (2) New Bid Items X34 - Concrete Mountable Curb and Gutter bottom and X35 - 15" Concrete Barrier Curb With or Without Dowels. Change Order 5 added \$2,673,511.26 to the Contract; and,

WHEREAS, Change Order 6 (R-020-2026) represents Field Change Order 12. Field Change Order 12 adds 90 days to the Contract due to water closure delays on 8900 Fig Street, 2400 Monroe Street, and at the intersection of Hollygrove Street and Fig Street, as well as delays associated with required electrical feeder shutdown at 2400 Eagle Street; and,

WHEREAS, Change Order 7 represents Field Change Order 13. Field Change Order 13 adjusts bid item quantities to reflect actual work performed and adds \$5.67 to the Contract value.

WHEREAS, Change Order 7, in the amount of \$5.67 or 0.00% of the original Contract value, brings the accumulated Contract change order total to \$5,929,868.39 or 59.95% of the original Contract value, bringing the new total Contract value to \$15,821,071.39 with a substantial completion date of January 16, 2026; and,

NOW THEREFORE BE IT RESOLVED, the ratification of Change Order No. 7 for Contract 30255 is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT CHANGE ORDER: 006

Contract 30255 - Carrollton Basin No. 14 Sewer Rehabilitation

Approval to execute a change order between the Sewerage and Water Board and Fleming Construction Co., LLC, in the amount of \$5.67.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 36%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/26)
<i>Fleming Construction Co., LLC</i>	<i>Advantage Manhole & Concrete</i>	0.75%	0.54%
	<i>DC Trucking & Equipment</i>	15.11%	3.00%
	<i>Dieudonne Enterprises</i>	N/A	3.85%
	<i>F.P. Richard Construction</i>	4.72%	26.28%
	<i>Industry Junction, Inc.</i>	4.02%	2.99%
	<i>Blue Flash Sewer Service</i>	0.85%	2.53%
	<i>Three C's Properties</i>	10.72%	0.00%
	<i>Gentilly Automotive</i>	N/A	0.06%
Total		36.17%	39.25%

Economically Disadvantaged Business Program Comments

DBE participation exceeds participation goal of 36%.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$9,891,203.00		\$9,891,203.00
Previous Change Orders	\$5,929,862.72		\$5,929,862.72
% Change of Contract To Date	59.95%		59.95%
Value of Requested Change	\$5.67		\$5.67
% For This Change Order	0.00%		0.00%
<i>Has a NTP been Issued</i>	Yes		Yes
Total Contract Value			\$15,821,071.39
% Total Change of Contract			59.95%
Original Contract Completion Date			2/11/2025
Previously Approved Extensions (Days)	339		339
Time Extension Requested (Days)	0		0
Proposed Contract Completion Date			1/16/2026

Purpose and Scope of the Contract:

Contract 30255, as a part of the Carrollton Consent Decree from the EPA, consists of the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation. Work also includes associated interim and final pavement restoration.

Reason for Change:

Change In Scope	Differing Site Condition X	Regulatory Requirement
Design Change	Other _____	

Change Order 5 incorporates Field Change Order (FCO) 13 into the Contract.

Spending to Date:

Cumulative Contract Amount	\$15,821,065.72
Cumulative Contract Spending	\$14,031,303.06

Contractor's Past Performance:

Contractor has performed well on this project.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	30255
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	317-08	Department	Network Engineering
System	Sewer	Project Manager	Owen Millehrer
Job Number	30255WIF	Purchase Order #	PC2024 0000523

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System		\$ 5.67	WIFIA
Water System			
Drainage System			
TOTAL		\$ 5.67	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Owen Millehrer, PE
Engineering Division Manager
Network Engineering

RATIFICATION OF CHANGE ORDER NO. 6 FOR CONTRACT 30256 – CARROLLTON BASIN NO. 15 SEWER REHABILITATION BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND HARD ROCK CONSTRUCTION, LLC.

WHEREAS, the Sewerage and Water Board of New Orleans advertised on September 27, 2023, according to public bid law, a Request for Bids for Contract 30256 – Carrollton Basin No. 15 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30256 were received on October 25, 2023; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and,

WHEREAS, The responsible and responsive low bid was accepted, and the Contract was awarded to Hard Rock Construction, LLC in the amount of \$6,202,239.54 per R-115-2023; and,

WHEREAS, On February 20, 2024 the Sewerage and Water Board of New Orleans executed Contract 30256; the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation; and,

WHEREAS, Change Order No. 1 added \$760,135.17 and 21 days to the Contract. Change Order No. 1 added new pay items; X01 - Install Sewer Main (10" AT 10.1' - 12.0'), X02 - PR Exist Drain Line Up to 10 Feet (15"), X03 – 24" X 30" Clear Opening Std Drop Inlet, X04 - No. 1 Std Drain Manhole to repair an existing drain, X05 – Reinforced Concrete Pipe (15"), X06 – Tree Removal (Pine), X07 – Tree Replacement (Pine), X08 – PR Exist Drain Line Up to 10 Feet (18"), X09 – Cleaning Storm Sewer Lines 15" to 24", X10 – Replace Broken Water Meter Box, X11 – PR Exist Drain Line Up to 10 Feet (24"). These items were necessary to complete repairs to the 8400 and 8500 blk of Pritchard St; and,

WHEREAS, Change Order No. 2 added \$860,312.49 and 113 days to the Contract. Change Order No. 2 added new pay items; X12 - Single Mountable Catch Basin, (10" AT 10.1' - 12.0'), X13 - Remove Water Valve Manhole/Install Valve Stem, X14 – Adjustment of Single Vertical Catch Basin, X15 – Install Sewer MH; X16 – 12" Water Main Offset Up to 12", X17 – Sewer Point Repair (1) Utility Bore; X18 – Sewer Point Repair (2) Utility Bore, X26 – Install 12" Insertion Valve, X27 – PR Exist Drain Line Up to 10 Feet (10"), X28 - Pipe Bursting (8"), X29 - Reinstate Sewer House Connection

From Pipe Bursting; X30 - CCTV Drain (10"), X31 - Heavy Cleaning Drain (10"), X32 - Plug Existing Sewer Main 4" Through 12" And Fill With Flowable Material (Sand/Cement Mixture). Also, to meet the consent decree deadline, items from RR002 were added to the Contract; X19 – Sewer Point Repair Up To 12 Feet (8" At 6.1'-8.0') (RR002), X20 – Sewer Point Repair Beyond 12 Feet (8" At 6.1'-8.0') (RR002), X21 - Replace Exist. Sewer HC From New Main to Back of Curb (RR002), X22 – Replace Exist Sewer HC Beyond Back of Curb (RR002), X23 – Pipe Liner (CIPP, 8") (RR002), X24 – Sewer Service Lateral Lining (6" CIPP) (RR002). Furthermore, lead lines were directed to be replaced when found bringing about the addition of; X33 - Lead Line Locate and Assessment, and increase quantity of existing Bid Item 57 - Replace 5/8" To 1" Water House Connection With 1" Water House Connection (From Main To Meter). Finally this Change increases quantity of existing Bid Item 42 - Pipe Liner (CIPP, 8") for 2900 Joliet scope change; and,

WHEREAS, Change Order No. 3 added \$296,431.03 and 47 days to the Contract. Change Order No. 3 increased quantities due to overruns related to additional work required to complete the sewer repairs, two water main repairs, and for additional work due to change in restoration scope; and,

WHEREAS, Change Order No. 4 added \$496,654.98 and 29 days to the Contract. Change Order No. 4 increased quantities of existing bid items due to additional restoration and completion of required work. Change Order No. 4 added 29 days to the Contract to account for weather delays through May 2025; and,

WHEREAS, Change Order No. 5 (R-176-2025) increases quantities of existing bid items to reflect actual work completed for consent decree and restoration work. Change Order No. 5 added \$104,380.74 to the Contract amount and adds 0 days to the Contract duration; and,

WHEREAS, Change Order No. 6 represents Field Change Order No. 11 and adjusts quantities of existing bid items to reflect completed work and additional required work. Change Order No. 6 increases the Contract amount by \$92,102.89 and extends the Contract duration by 126 days, bringing the accumulated Contract change order total to \$2,610,017.30 and revising the total Contract value to \$8,812,256.84, with a new proposed Contract completion date of November 30, 2025; and

NOW THEREFORE BE IT RESOLVED, that Change Order No. 6 for Contract 30256 – Carrollton Basin No. 15 Sewer Rehabilitation, in the amount of \$92,102.89, which increases the total Contract value to \$8,812,256.84 and extends the Contract duration by 126 days to a revised completion date of November 30, 2025, is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

Ratification of Change Order No. 6

Contract 30256 - Carrollton Basin No. 15 Sewer Rehabilitation

Approval to execute a change order between the Sewerage and Water Board and Hard Rock Construction, LLC, in the amount of \$92,102.89 and extend the contract duration by 126 days.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 36%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/26)
<i>Hard Rock Construction, LLC</i>	<i>EFT Diversified, Inc.</i>	30.34%	8.70%
	<i>JETT Services, LLC</i>	5.68%	1.93%
	<i>C&M Construction Group, Inc.</i>	N/A	3.05%
	<i>IAB CONSTRUCTION LLC</i>	N/A	1.31%
	<i>LANDRIEU CONCRETE & CEMENT</i>	N/A	2.52%
	<i>BAUM ENVIRONMENTAL GROUP INC</i>	N/A	0.13%
	<i>CHOICE SUPPLY SOLUTIONS LLC</i>	N/A	1.47%
	<i>MITCHELL CONTRACTING, INC.</i>	N/A	5.70%
Total		36.02%	24.81%

Economically Disadvantaged Business Program Comments

Final DBE participation is forecast to be 25%. Prime contractor added DBE subcontractors after NTP in effort to reach goal.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$6,202,239.54		\$6,202,239.54
Previous Change Orders	\$2,517,914.41		\$2,517,914.41
% Change of Contract To Date	40.60%		40.60%
Value of Requested Change	\$92,102.89		\$92,102.89
% For This Change Order	1.48%		1.48%
<i>Has a NTP been Issued</i>	Yes		Yes
Total Contract Value			\$8,812,256.84
% Total Change of Contract			42.1%
Original Contract Completion Date			12/29/2024
Previously Approved Extensions (Days)	210		210
Time Extension Requested (Days)	126		126
Proposed Contract Completion Date			11/30/2025

Purpose and Scope of the Contract:

Contract 30256, as a part of the Carrollton Consent Decree from the EPA, consists of the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation. Work also includes associated interim and final pavement restoration.

Reason for Change:

Change In Scope X	Differing Site Condition	Regulatory Requirement
Design Change	Other _____	

This Change Order will adjust quantities of existing bid items to reflect completed work per Field Change Order No. 11 and extend the contract duration by 126 days.

Spending to Date:

Cumulative Contract Amount	\$8,720,153.95
Cumulative Contract Spending	\$8,711,352.64

Contractor's Past Performance:

Hard Rock LLC has an excellent work record for the Board.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	30256
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	317-08	Department	Network Engineering
System	Sewer	Project Manager	Owen Millehrer
Job Number	30256WIF, B1246XXX	Purchase Order #	PC2024 0000729

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System		\$ 92,102.89	WIFIA
Water System			
Drainage System			
TOTAL		\$ 92,102.89	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Owen Millehrer, PE
Engineering Division Manager
Network Engineering

RATIFICATION OF CHANGE ORDER NO. 8 FOR CONTRACT 30260 – CARROLLTON BASIN NO. 19 SEWER REHABILITATION BETWEEN SEWERAGE AND WATER BOARD OF NEW ORLEANS AND HARD ROCK CONSTRUCTION, LLC.

WHEREAS, the Sewerage and Water Board of New Orleans advertised on December 8, 2023, according to public bid law, a Request for Bids for Contract 30260 – Carrollton Basin No. 19 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30260 were received on January 24, 2024; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and,

WHEREAS, the responsible and responsive low bid was accepted, and the Contract was awarded to Hard Rock Construction, LLC in the amount of \$5,042,385.00 per R-034-2024; and,

WHEREAS, On May 9, 2024, the Sewerage and Water Board of New Orleans executed Contract 30260; the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation; and,

WHEREAS, On February 11, 2025, Change Order 1 approved by executive directive, added \$276,075.85 and 9 days to the contract. Change Order 1 added the following scope due to unforeseen conflicts during construction; Field Change Order 1: addition of item X01 - Removing (9) nine existing manholes to allow installation of casings for new collection line system installation under the rail system on Eagle St, increases the quantity of existing Bid Item No. 46 to construct nine new manholes that were removed under item X01, and Field Change Order 2: addition of new items; X02 - Single Vertical Catch Basin, X03 - Single Combination Rollover Catch Basin, X04 - 21" Drain Point Repair at Catch Basin, and X05 - 21" Drain Point Repair Up to 10 Feet; and,

WHEREAS, On March 19, 2025, Change Order 2 ratified by the Board of Directors, added \$567,556.68 and 10 days to the contract. Change Order 2 added Field Change Order 3: addition of new items; X06 - 15" Drain Point Repair Up to 10 Feet (15"), X07 – 18" Drain Point Repair Up to 10 Feet, and increase existing Bid Item #24, adding an

additional (43) sewer house connections from the main line to the back of curb, and Field Change Order 4: addition of items; X08 - 10" Drain Point Repair Up to 10 Feet, and X09 - 24" Drain Point Repair Up to 10 Feet in the 1400, 1500, and 1600 Blocks of Eagle Street; and,

WHEREAS, Change Order 3 added \$963,104.03 and 47 days to the contract. Change Order 3 added 3 New Bid Items X10 - Lead Line Locate and Assessment due to new directive to identify water connection material behind the meter when lead lines are found in public Right of Way; X11 - Sewer Service Lateral Lining (6" CIPP); and X12 - 6" Insertion Valve to replace unrepairable valve on Eagle St. Also, this Change increases quantity of existing Bid Item 15 - Replace 5/8" To 1" Water House Connection With 1" Water House Connection (From Main To Meter) due to new directive to replace lead lines when found during construction and adjusts quantities of existing bid items to reflect completed work.

WHEREAS, Change Order 4 adjusted quantities of existing bid items to complete the scope of work; added sewer point repairs, manhole frames and covers, point repairs to drainage to alleviate conflicts with sanitary sewer, and extra linear feet of jacking and boring across the rail. Change Order No. 4 added \$463,490.36 and 30 days to the Contract; and,

WHEREAS, Change Order 5 increases quantities of existing restoration bid items due to changes in restoration scope per SWBNO, as well as increasing quantities of existing bid items to reflect completed work for the required sewer repairs. Change Order No. 5 added \$1,375,401.46 and 79 days to the Contract; and,

WHEREAS, Change Order 6 incorporates Field Change Order (FCO) 8 into the Contract. FCO 8 increases quantities of existing restoration bid items due to change in restoration scope, increases existing bid items to reflect completed work for the required sewer repairs, and adds 28 days to the contract to account for the additional work. Change Order No. 6 added \$2,456,535.00 and 28 days to the Contract; and,

WHEREAS, Change Order 7 (R-178-2025), in the amount of \$795.59 increased the accumulated Contract change order total to \$6,102,958.97 or 121.03% of the original Contract value and adds 58 days to the Contract time bringing the new total Contract value to \$11,145,343.97 with a substantial completion date of November 30, 2025; and,

WHEREAS, Change Order No. 8 adjusts quantities of existing bid items to reflect actual completed work under Field Change Order No. 10 for Contract 30260 – Carrollton Basin No. 19 Sewer Rehabilitation, and results in a decrease of \$1,550,473.05 to the Contract amount, bringing the total accumulated change order value to \$4,552,485.92 and revising the total Contract value to \$9,594,870.92, with no additional Contract time requested and the substantial completion date remaining November 30, 2025; and,

NOW THEREFORE BE IT RESOLVED, Change Order No. 8 for Contract 30260 decreased the Contract amount by \$1,550,473.05, which revises the Contract to \$9,594,870.92, is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

Ratification of Change Order No. 8

Contract 30260 - Carrollton Basin No. 19 Sewer Rehabilitation

Approval to execute a change order between the Sewerage and Water Board and Hard Rock Construction, LLC, in the amount of -\$1,550,473.05.

CONTRACTOR/SUB/VENDOR INFORMATION

PRIME	SUBS	DBE PARTICIPATION	
		BID	ACTUAL (as of 1/31/26)
<i>Hard Rock Construction, LLC</i>	<i>EFT Diversified, Inc.</i>	32.70%	5.31%
	<i>JETT Services, LLC</i>	N/A	0.45%
	<i>Mitchell Contracting Inc.</i>	3.86%	1.75%
	<i>Choice Supply Solutions LLC</i>	N/A	1.52%
	<i>Baum Environmental Group, Inc</i>	N/A	0.09%
	<i>BEF Construction</i>	N/A	3.27%
	<i>IAB Construction</i>	N/A	0.68%
Total		36.56%	13.07%

Economically Disadvantaged Business Program Comments

Final DBE participation forecast to be 16%. Mitchell Contracting Inc. is no longer equipped to perform CIPP Lining, a non-DBE subcontractor was brought in to complete this task. Additional DBE subcontractors were added after NTP as an effort to meet DBE goal.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$5,042,385.00		\$5,042,385.00
Previous Change Orders	\$6,102,958.97		\$6,102,958.97
% Change of Contract To Date	121.03%		121.03%
Value of Requested Change	(\$1,550,473.05)		(\$1,550,473.05)
% For This Change Order	-30.75%		-30.75%
<i>Has a NTP been Issued</i>	Yes		Yes
Total Contract Value			\$9,594,870.92
% Total Change of Contract			90.28%
Original Contract Completion Date			3/14/2025
Previously Approved Extensions (Days)	261		261
Time Extension Requested (Days)	0		0
Proposed Contract Completion Date			11/30/2025

Purpose and Scope of the Contract:

Contract 30260, as a part of the Carrollton Consent Decree from the EPA, consists of the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation. Work also includes associated interim and final pavement restoration.

Reason for Change:

Change In Scope X	Differing Site Condition	Regulatory Requirement
Design Change	Other _____	

This Change Order adjusts quantities of existing bid items to reflect completed work per Field Change Order No. 10.

Spending to Date:

Cumulative Contract Amount	\$11,145,343.97
Cumulative Contract Spending	\$9,594,870.92

Contractor's Past Performance:

Hard Rock LLC has an excellent work record for the Board.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	30260
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.):	

BUDGET INFORMATION

Funding	317-08	Department	Network Engineering
System	Sewer	Project Manager	Owen Millehrer
Job Number	30260WIF, B1246XXX	Purchase Order #	PC2024 0001363

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System		\$ (1,550,473.05)	WIFIA
Water System			
Drainage System			
TOTAL		\$ (1,550,473.05)	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Owen Millehrer
Engineering Division Manager
Network Engineering

RATIFICATION OF CHANGE ORDER NO. 3 FOR CONTRACT 30261 – CARROLLTON BASIN NO. 20 SEWER REHABILITATION BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND HARD ROCK CONSTRUCTION, LLC.

WHEREAS, the Sewerage and Water Board of New Orleans advertised on March 20, 2024, according to public bid law, a Request for Bids for Contract 30261 – Carrollton Basin No. 20 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30261 were received on April 29, 2024; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and,

WHEREAS, the responsible and responsive low bid was accepted, and the Contract was awarded to Hard Rock Construction, LLC in the amount of \$15,023,518.75 per R-089-2024; and,

WHEREAS, Change Order No. 1 includes Field Change Orders (FCO) 1 through 3. FCO 1 decreases the contract amount by \$1,384,961.58, adding eight new Bid Items: X01 – Sewer Point Repair Up To 12 Feet (10" At 12.1' – 14.0'); X02 – Sewer Point Repair Beyond 12 Feet (10" At 12.1' – 14.0'); X03 – CCTV Storm Sewer Under 15" Diameter; X04 – Heavy Cleaning Drain Lines Under 15" Diameter; X05 – Reinforced Concrete Pipe (15"); X06 – No. 1 Standard Drain Manhole; X07 – No. 1 Standard Catch Basin; X08 – Reinforced Concrete Pipe (12"). Adjust quantities of existing Bid Items for added and removed work in this contract. FCO 2 adds \$502,633.53 and 46 days to the contract, adding twelve new Bid Items: X9 - Sewer Point Repair Beyond 12 Feet (8" AT 10.1' - 12.0'); X10 - Sewer Point Repair Up To 12 Feet (8" AT 10.1' - 12.0'); X11 – PR Exist Drain Line Up to 10 Feet (12"); X12 - PR Exist Drain Line Up to 10 Feet (10"); X13 - New 6" Service Lateral; X14 - PR Exist Drain Line Up to 10 Feet (18"); X15 - Lead Line Locate and Assessment; X16 - SPS 14 Diesel Pump Setup/Removal; X17 - SPS Diesel Pump Operation; X18 - SPS Electric Pump Setup/Removal; X19 – SPS 14 Electric Pump Operation; X20 - Bypass Pumping - Plum Street; and increase quantity of existing Bid Item 94 – Replace 5/8" To 1" Water House Connection. Adjust quantities of existing Bid Items for completed work. FCO 3 adds \$838,217.33 and 19 days to the contract, adding ten new Bid Items: X21 - Reset Existing Curb (Precast Concrete, Stone, Etc.) Including Base; X22 - Security Trailer and Camera Delivery Setup and Pickup; X23 – Security Trailer and Camera; X24 - PR Exist Drain Line Up to 10 Feet (15"); X25 - Exploratory Excavation (2600 S Carrollton / 7100 Plum); X26 - PR Exist Drain Line Up to 10 feet (21"); X27 – Replace Broken Meter Box; X28 - Saddle Wye (36"); X29 - Install No. 3 Sewer Doghouse Manhole; and X30 - Sewer Point Repair Beyond 12 feet (8" At 8.1' - 10.0'). Adjust quantities of existing Bid Items for completed work. Change Order No. 1 reduced the Contract amount by \$44,110.72 and added 65 days; and,

WHEREAS, Change Order No. 2 (R-163-2025), in the amount of \$3,018,728.71 increased the accumulated Contract change order total to \$2,974,617.99 or 19.8% of the original Contract amount, bringing the new total Contract value to \$17,998,136.74, and new substantial completion date of September 29, 2025; and,

WHEREAS, Change Order No. 3 incorporates Field Change Order (FCO) No. 5 into the Contract, increasing quantities of existing bid items due to changes in restoration scope resulting from additional required sewer repairs, differing site conditions, lead line replacements, drainage repairs, SPS 14 pump operation, and water main repairs; and Change Order No. 3 adds four (4) new Bid Items and increases the Contract amount by \$1,769,721.21, bringing the total accumulated change order amount to \$4,744,339.20 with a new total Contract value of \$19,767,857.95, and further extends the Contract duration by 160 days, establishing a new Contract completion date of March 8, 2026; and

NOW THEREFORE BE IT RESOLVED, the ratification of Change Order No. 3 for Contract 30261 is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, ESQ.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT CHANGE ORDER: 003

Contract 30261 - Carrollton Basin No. 20 Sewer Rehabilitation

Approval to execute a change order between the Sewerage and Water Board and Hard Rock Construction, LLC, in the amount of \$1,769,721.21, extending the contract duration by 160 days.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION Goal: 36%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/26)
<i>Hard Rock Construction, LLC</i>	EFT Diversified, Inc	2.71%	0.00%
	Mitchell Contracting, Inc.	33.72%	0.00%
	<i>Choice Supply Solutions, LLC</i>	<i>N/A</i>	3.17%
	<i>Jett Services, LLC</i>	<i>N/A</i>	1.24%
	<i>IAB Construction, LLC</i>	<i>N/A</i>	0.95%
	<i>Baum Environmental Group Inc</i>	<i>N/A</i>	0.07%
	<i>Landrieu Concrete & Cement</i>	<i>N/A</i>	0.10%
	<i>BEF Construction</i>	<i>N/A</i>	<i>n/a</i>
Total		36.43%	5.53%

Economically Disadvantaged Business Program Comments

Prime Contractor states that at the direction of SWBNO, Mitchell Contracting Inc., was removed from the project.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$15,023,518.75		\$15,023,518.75
Previous Change Orders	\$2,974,617.99		\$2,974,617.99
% Change of Contract To Date	19.80%		19.80%
Value of Requested Change	\$1,769,721.21		\$1,769,721.21
% For This Change Order	11.78%		11.78%
<i>Has a NTP been Issued</i>	<i>Yes</i>		<i>Yes</i>
Total Contract Value			\$19,767,857.95
% Total Change of Contract			31.58%
Original Contract Completion Date			5/18/2025
Previously Approved Extensions (Days)	134		134
Time Extension Requested (Days)	160		160
Proposed Contract Completion Date			3/8/2026

Purpose and Scope of the Contract:

Contract 30261, as a part of the Carrollton Consent Decree from the EPA, consists of the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation. Work also includes associated interim and final pavement restoration.

Reason for Change:

Change In Scope X	Differing Site Condition X	Regulatory Requirement
Design Change	Other _____	

Change Order No. 3 incorporates FCO#5 into the contract. FCO#5 increases quantities for changes in restoration scope due to additional repairs and differing site conditions, required sewer repairs, lead line replacements, drainage repairs, SPS 14 pump operation, and water main repairs, adds four (4) new Bid Items; X31 - Fire Hydrant; X33 - Ductbank Removal; X34 - Siphon Bypass Napoleon St; X35 - Install Sewer Main (30" At 14.1' - 16.0'), and adds 160 days to the contract to complete the additional work.

Spending to Date:

Cumulative Contract Amount	\$17,998,136.74
Cumulative Contract Spending	\$14,634,699.19

Contractor's Past Performance:

Hardrock has been a good steward for the S&WB. Their work is typically completed onschedule and the quality of the workmanship is good.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	30261
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	317-08	Department	Network Engineering
System	Sewer	Project Manager	Owen Millehrer
Job Number	30261WIF, B1246XXX	Purchase Order #	PC2024 0001913

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System		\$1,769,721.21	WIFIA
Water System			
Drainage System			
TOTAL		\$1,769,721.21	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Owen Millehrer, P.E.
Engineering Division Manager
Network Engineering

**Project Delivery Unit
March 2026 Closeout Snapshot**

FEMA Public Assistance	# of Project Worksheets	FEMA Obligated	FEMA Revenue Received per LAPA	FEMA Obligation Balance	% Financially Complete	# of Projects Submitted for Closeout	OBLIGATED Value of Projects Submitted for Closeout	POTENTIAL Value of Projects Submitted to Closeout	# of Projects Officially Closed	OBLIGATED Value of Projects Officially Closed	% Submitted	% Closed	# of Projects Submitted but Not Officially Closed	OBLIGATED Value of Projects Submitted but Not Officially Closed
Hurricane Katrina - St. Joseph Headquarters	20	\$ 6,544,132.21	\$ 6,201,111.15	\$ 343,021.06	95%	19	\$ 2,236,513.15	\$ 2,236,513.15	19	\$ 2,236,513.15	95%	95%	0	\$ -
Hurricane Katrina - Central Yard	42	\$ 28,207,600.44	\$ 28,133,748.75	\$ 73,851.69	100%	42	\$ 28,207,600.44	\$ 28,133,748.75	40	\$ 26,113,048.59	100%	95%	2	\$ 2,094,551.85
Hurricane Katrina - Wastewater Treatment Plant	128	\$ 89,287,442.27	\$ 89,272,114.47	\$ -	100%	128	\$ 89,287,442.27	\$ 89,287,442.27	128	\$ 89,287,442.27	100%	100%	0	\$ -
Hurricane Katrina - Carrollton Water Plant	55	\$ 76,019,829.37	\$ 67,948,636.11	\$ 8,071,193.26	89%	54	\$ 64,304,777.65	\$ 63,661,729.87	53	\$ 14,447,710.77	98%	96%	1	\$ 49,857,066.88
Hurricane Katrina - Distribution Network	27	\$ 251,398,798.15	\$ 233,274,174.25	\$ 18,124,623.90	93%	25	\$ 119,001,330.25	\$ 117,811,316.95	23	\$ 43,992,390.48	93%	85%	2	\$ 75,008,939.77
Hurricane Katrina - Pump Stations	166	\$ 84,190,700.67	\$ 83,036,762.89	\$ 1,153,937.78	99%	166	\$ 84,190,700.67	\$ 83,348,793.66	156	\$ 72,898,171.61	100%	94%	10	\$ 11,292,529.06
Hurricane Zeta	7	\$ 892,098.12	\$ 855,837.52	\$ 36,260.60	96%	5	\$ 845,145.58	\$ 836,694.12	4	\$ 100,345.10	71%	57%	1	\$ 744,800.48
Hurricane Ida	27	\$ 17,608,842.36	\$ 9,587,396.74	\$ 8,021,445.62	54%	15	\$ 2,367,099.20	\$ 2,343,428.21	3	\$ -	56%	11%	12	\$ 2,367,099.20
Total	501	\$ 559,707,185.91	\$ 523,817,920.44	\$ 27,850,862.86	94%	462	\$ 390,337,182.49	\$ 387,568,759.13	443	\$ 251,294,726.56	92%	88%	19	\$ 139,142,801.03

FEMA Joint Infrastructure	# of Project Worksheets	FEMA Obligated	FEMA Revenue Received per LAPA	FEMA Obligation Balance	% Financially Complete	# of Projects Submitted for Closeout	OBLIGATED Value of Projects Submitted for Closeout	POTENTIAL Value of Projects Submitted to Closeout	# of Projects Officially Closed	OBLIGATED Value of Projects Officially Closed	% Submitted	% Closed	# of Projects Submitted but Not Officially Closed	OBLIGATED Value of Projects Submitted but Not Officially Closed
Hurricane Katrina - JIRR settlement	2	\$ 268,448,968.15	\$ 221,253,080.57	\$ 47,195,887.58	82%	1	\$ 3,869,581.00	\$ 3,869,581.00	0	\$ -	50%	0%	1	\$ 3,869,581.00
Hurricane Katrina - JIRR Donors	53	\$ 66,605,983.32	\$ 60,692,810.21	\$ 5,913,173.11	91%	52	\$ 50,353,038.61	\$ 49,849,508.22	42	\$ 11,049,862.76	98%	79%	10	\$ 39,303,175.85
Total	55	\$ 335,054,951.47	\$ 281,945,890.78	\$ 53,109,060.69	84%	53	\$ 54,222,619.61	\$ 53,719,089.22	42	\$ 11,049,862.76	96%	76%	11	\$ 43,172,756.85

FEMA Hazard Mitigation Grant Program	# of Contracts	FEMA Obligated	FEMA Revenue Received per LAHM	FEMA Obligation Balance	% Financially Complete	# of Contracts Completed	OBLIGATED Value of Projects Submitted for Closeout	POTENTIAL Value of Projects Submitted to Closeout	# of Projects Officially Closed	OBLIGATED Value of Projects Officially Closed	% Submitted	% Closed	# of Projects Submitted but Not Officially Closed	OBLIGATED Value of Projects Submitted but Not Officially Closed
Hurricane Katrina - Retrofit of Power House	18	\$ 166,795,389.00	\$ 159,363,425.10	\$ 7,431,963.90	96%	14	\$ -	\$ -	0	\$ -	0%	0%	0	\$ -
Hurricane Katrina - Flood Mitigation of 9 SPS	9	\$ 19,987,722.00	\$ 19,987,722.00	\$ -	100%	9	\$ -	\$ -	0	\$ -	0%	0%	0	\$ -
Hurricane Ike - Five Underpass Generators	1	\$ 988,658.00	\$ 839,129.23	\$ 149,528.77	85%	1	\$ -	\$ -	0	\$ -	100%	0%	1	\$ 985,079.09
Total	28	\$ 187,771,769.00	\$ 180,190,276.33	\$ 7,581,492.67	96%	24	\$ -	\$ -	0	\$ -	86%	0%	1	\$ 985,079.09

TOTALS as of 04.02.26	FEMA Obligated	FEMA Revenue Received	FEMA Obligation Balance
	\$ 1,082,533,906.38	\$ 985,954,087.55	\$ 88,541,416.22



SEWERAGE AND WATER BOARD

Inter-Office Memorandum

Date: April 1, 2026

To: Randy E. Hayman, Esq., Executive Director

From: Irma Plummer, EDBP Director (LP)

Re: EDBP Department Summary – Events of March 2026

PREVAILING WAGE COMPLIANCE ACTIVITY

SWBNO projects (March 2026)

Construction Projects	19
Prime Contractors Reporting	6
Subcontractors Reporting	34
Total Labor Hours	11,341
Total Wages Paid	\$ 292,759

CNO/JIRR projects (March 2026)

Construction Projects	14
Prime Contractors Reporting	7
Subcontractors Reporting	28
Total Labor Hours	28,908
Total Wages Paid	\$ 715,688

Note: Primes and subcontractors may work on multiple projects.

SLDBE CERTIFICATION ACTIVITY

Applications received (March 2026)

New	26
Recertification	47

Applications processed

New	12
Recertification	34

Applications approved	17
Applications denied	0
Applications renewed	24
Applications decertified	0

ANALYSES CONDUCTED BY EDBP

For the month of March 2026, there were no Goods and Services bid submissions to review.

On March 9, 2026 four responses were received for **2026-SWB-03 Program Management for Lead Line Replacement Program**. As of this report, the analysis for this Professional Services bid proposal is not completed.

For the month of March, there were two Construction proposals submitted for review. The analysis is as follows:

Contract #30270; East Bank Wastewater Treatment Plant Upgrades Phase I

On Thursday, March 12, 2026, three (3) bids were received for subject contract. The bid totals are as follows:

RNGD Infrastructure, LLC	\$ 23,920,750
M.R. Pittman Group, LLC	\$ 25,177,000
BLD Services, LLC	\$ 28,654,000

Fifteen percent (15%) DBE participation was established for this project.

The apparent lowest bidder, **RNGD Infrastructure, LLC**, submitted the following subcontractors:

Three C's Properties, Inc. (eligible certified SLDBE) to provide miscellaneous trucking, supply of sand/aggregate, and equipment rental and supply
\$3,116,937.50 – 13.03%

DACP Construction, LLC (eligible certified LA-UCP) to supply and install concrete and masonry
\$105,500.00 – 0.44%

Carter Electric Supply. (eligible certified SLDBE) to supply electrical materials
\$366,075.00 – 1.53%

Total Participation: \$ 3,588,512.50 — 15.00%

All supporting documents required by EDBP were submitted.

The apparent second lowest bidder **M.R. Pittman Group, LLC**, submitted the following subcontractors:

Southern Services & Equipment, Inc. (eligible certified SLDBE) to provide and fabricate steel components, steel anchors, and steel supports
\$401,500.00 – 1.59%

Choice Supply Solutions, LLC (eligible certified SLDBE) to supply piping, fittings, valves, and accessories
\$2,668,047.80 – 10.68%

Total DBE Participation: \$ 3,069,547.80 — 12.27%

Bid failed to meet established 15% DBE Participation Goal and did not include required Documented Good Faith Effort.

Based upon analysis of DBE participation, the Economically Disadvantaged Business Program recommends that the bid of **RNGD Infrastructure, LLC**, be considered as responsive to meeting EDBP bid requirements and **M.R. Pittman Group, LLC**, be considered as non-responsive to meeting EDBP bid requirements.

Contract #8174; Repairs to the CWP Engineering Building

On Friday, March 20, 2026, two (2) bids were received for subject contract. The bid totals are as follows:

Roofing Solutions, LLC	\$ 544,020.00
Legacy Restoration and Rebuild	\$ 1,206,500.00

Seven percent (7%) DBE participation was established for this project.

The apparent lowest bidder, **Roofing Solutions, LLC**, submitted the following subcontractors:
Century Commercial Group, LLC (eligible certified SLDBE) to perform interior and exterior miscellaneous repairs
\$28,000.00 – 5%

Disposal Services, Inc. (eligible certified SLDBE) to perform disposal services
\$10,000.00 – 2%

Total DBE Participation: \$38,000.00 — 7%

All of EDBP required documents were submitted.

The apparent second lowest bidder, **Legacy Restoration and Rebuild**, failed to submit EDBP related post-bid documents within three business days after bid opening, as required by bid specifications.

Based upon analysis of DBE participation, the Economically Disadvantaged Business Program recommends that the DBE participation submitted by **Roofing Solutions, LLC**, be considered as responsive, and that the DBE participation submitted by **Legacy Restoration and Rebuild** be considered as non-responsive to meeting EDBP bid requirements.

CONSTRUCTION REVIEW COMMITTEE RECOMMENDATIONS

The Construction Review Committee (CRC) convened on Thursday, March 12, 2026, and made the following recommendations:

OPEN MARKET CONTRACTS

1) Contract #5265 Repairs to DPS 18 Pump #2

Budget Amount: \$ 372,251.00
EDBP Recommended Goal: 0%
Justification: No known DBEs in area of subcontracting
Renewal Option(s): N/A

STAFF CONTRACT REVIEW COMMITTEE RECOMMENDATIONS

The Staff Contract Review Committee (SCRC) convened on Thursday, March 12, 2026 and March 19, 2026 and made the following recommendations:

MARCH 12, 2026

OPEN MARKET CONTRACTS

1) REQUEST FOR FURNISHING FLUOUROSILICIC ACID

Budget Amount: \$ 500,000
Renewal Option(s): Four (4) One- Year Renewals
Recommended DBE Goal: 0%
Justification: Does not lend itself to subcontracting

2) REQUEST FOR FURNISHING A FLOATING TRANSPORTER CAMERA, CLOSED CIRCUIT TELEVISION AND APPURTENANCES

Budget Amount: \$ 100,000
Renewal Option(s): One (1) One- Year Renewal
Recommended DBE Goal: 0%
Justification: Does not lend itself to subcontracting

3) REQUEST FOR FURNISHING A TRANSPORTER CAMERA, CLOSED CIRCUIT TELEVISION AND APPURTENANCES GREATER THAN OR EQUAL TO 24”

Budget Amount: \$ 100,000
Renewal Option(s): One (1) One- Year Renewal
Recommended DBE Goal: 0%
Justification: Does not lend itself to subcontracting

4) REQUEST FOR FURNISHING A TRANSPORTER CAMERA, CLOSED CIRCUIT TELEVISION AND APPURTENANCES LESS THAN 24”

Budget Amount: \$ 100,000
Renewal Option(s): One (1) One- Year Renewal
Recommended DBE Goal: 0%
Justification: Does not lend itself to subcontracting

RFP/RFQ

5) REQUEST FOR FURNISHING RESISTOR GRIDS FOR TURBINE 5

Budget Amount: \$ 50,000
Renewal Option(s): One (1) One- Year Renewal
Recommended DBE Goal: 0%
Justification: Does not lend itself to subcontracting

6) REQUEST FOR A 2026 CLASSIFICATION AND COMPENSATION STUDY

Budget Amount: \$ 255,000
Renewal Option(s): N/A
Recommended DBE Goal: 25%

RENEWALS

7) REQUEST FOR FURNISHING PARKING SPACES

Budget Amount: \$ 124,800
Renewal Option(s): Second of Five (5) One-Year Renewals
Recommended DBE Goal: 0%
Prime Contractor: Howard Avenue Garage

8) REQUEST FOR FURNISHING LIQUID FERRIC SULFATE TO THE ALGIERS AND CARROLLTON WATER PLANTS

Budget Amount: \$ 4,039,475
Renewal Option(s): First of Four (4) One-Year Renewals
Recommended DBE Goal: 0%
Prime Contractor: USALCO

MARCH 19, 2026

RFP/RFQ

1) REQUEST FOR INFORMATION SYSTEMS MANAGEMENT FACILITIES

Budget Amount: \$ 2,3000,000
Renewal Option(s): Four (4) One- Year Renewals
Recommended DBE Goal: 25%

FINAL ACCEPTANCE OF CONSTRUCTION CONTRACT WITH DBE PARTICIPATION

For the month of March 2026, there was one construction contract with DBE participation offered for Final Acceptance.

- ❖ **Contract #1452 – Structural and Filter Rehabilitation in the Area of Sycamore Filter Gallery Filters 19, 20, 25, 26 & 28**

EDBP Department Summary
Events of March 2026

DBE Goal:	20.00%
DBE Participation Achieved:	24.97%
Prime Contractor:	Industrial & Mechanical Contractors, Inc
Closeout Date:	March 2026

EDBP accepts the DBE participation and recommends approval for Final Acceptance.

Sewerage & Water Board of New Orleans contracts with DBE participation January-March 2026

No contracts posted on the January-March 2026 spreadsheet.